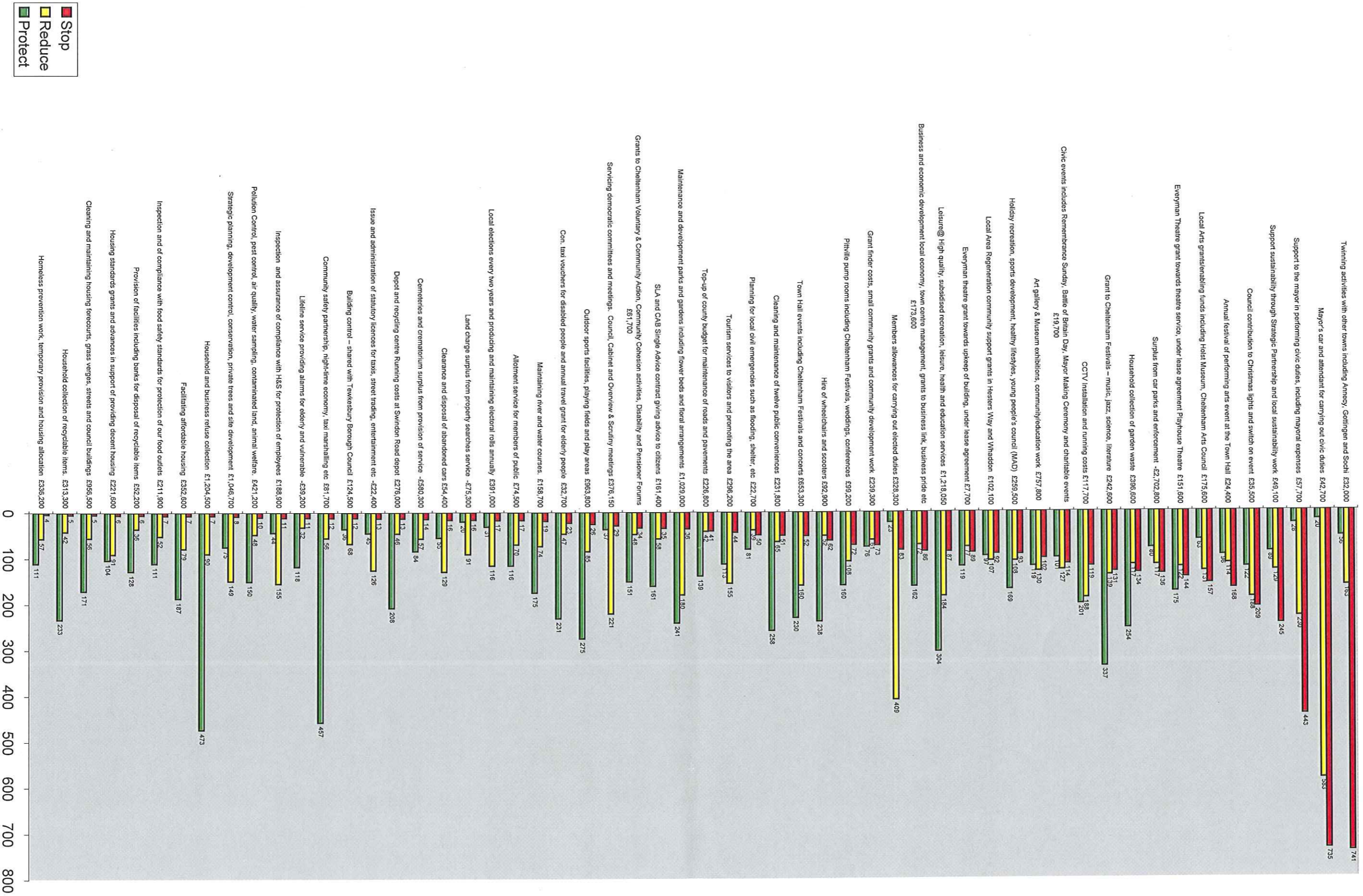


Number of responses ranked by those selected to Stop



Cost centre	Protect	Reduce	Stop
Twinning activities with other towns including Annecey, Gotingen and Sochi £32,000	56	163	741
Mayor's car and attendant for carrying out civic duties £42,700	20	583	735
Support to the mayor in performing civic duties, including mayoral expenses £57,700	28	230	443
Support sustainability through Strategic Partnership and local sustainability work £49,100	89	129	245
Council contribution to Christmas lights and switch on event £35,500	122	188	209
Annual festival of performing arts event at the Town Hall £24,400	96	114	168
Local Arts grants/enabling funds including Holst Museum, Cheltenham Arts Council £175,600	63	131	157
Everyman Theatre grant towards theatre service, under lease agreement Playhouse Theatre £151,600	175	122	144
Surplus from car parks and enforcement -£2,702,800	80	117	136
Household collection of garden waste £396,600	254	117	134
Grant to Cheltenham Festivals – music, jazz, science, literature £242,600	337	139	131
CCTV Installation and running costs £117,700	201	188	119
Civic events includes Remembrance Sunday, Battle of Britain Day, Mayor Making Ceremony and charitable events £19,700	101	127	114
Art gallery & Museum exhibitions, community/education work £757,800	119	130	102
Holiday recreation, sports development, healthy lifestyles, young people's council (MAD) £259,500	169	108	93
Local Area Regeneration community support grants in Hesters Way and Whaddon £102,100	97	107	92
Everyman theatre grant towards upkeep of building, under lease agreement £7,700	119	77	89
Leisure@ High quality, subsidised recreation, leisure, health and education services £1,218,050	304	184	87
Business and economic development local economy, town centre management, grants to business link, business pride etc £173,600	162	72	86
Members allowances for carrying out elected duties £328,300	23	409	83
Grant finder costs, small community grants and community development work £239,300	76	61	73
Pitville pump rooms including Cheltenham Festivals, weddings, conferences £99,200	160	108	72
Hire of wheelchairs and scooters £92,900	238	52	62
Town Hall events including Cheltenham Festivals and concerts £653,300	230	160	52
Cleaning and maintenance of twelve public conveniences £231,800	258	65	51
Planning for local civil emergencies such as flooding, shelter, etc £22,700	81	39	50
Tourism services to visitors and promoting the area £296,200	113	155	44
Top-up of county budget for maintenance of roads and pavements £226,800	139	42	41
Maintenance and development parks and gardens including flower beds and floral arrangements £1,029,000	241	180	36
SLA and CAB Single Advice contract giving advice to citizens £161,400	161	58	35
Grants to Cheltenham Voluntary & Community Action, Community Cohesion activities, Disability and Pensioner Forums £61,700	151	48	34
Servicing democratic committees and meetings. Council, Cabinet and Overview & Scrutiny meetings £376,150	37	221	29
Outdoor sports facilities, playing fields and play areas £963,800	275	85	26
Con. taxi vouchers for disabled people and annual travel grant for elderly people £32,700	231	47	23
Maintaining river and water courses. £158,700	175	74	19
Local elections every two years and producing and maintaining electoral rolls annually £391,000	31	116	17
Allotment service for members of public £74,500	116	70	17
Clearance and disposal of abandoned cars £54,400	55	129	16
Land charge surplus from property searches service -£75,300	20	91	16
Cemeteries and crematorium surplus from provision of service -£580,300	84	57	14
Issue and administration of statutory licences for taxis, street trading, entertainment etc -£22,400	45	126	13
Depot and recycling centre Running costs at Swindon Road depot £276,000	208	46	13
Community safety partnership, night-time economy, taxi marshalling etc £81,700	457	56	12
Building control – shared with Tewkesbury Borough Council £124,500	36	68	12
Inspection and assurance of compliance with H&S for protection of employees £188,900	44	155	11
Lifeline service providing alarms for elderly and vulnerable -£39,200	118	32	11
Pollution Control, pest control, air quality, water sampling, contaminated land, animal welfare. £421,200	150	48	10
Strategic planning, development control, conservation, private trees and site development £1,046,700	75	149	8
Inspection and of compliance with food safety standards for protection of our food outlets £211,900	111	52	7
Facilitating affordable housing £352,600	187	79	7
Household and business refuse collection £1,204,500	473	90	7
Housing standards grants and advances in support of providing decent housing £221,600	104	91	6
Provision of facilities including banks for disposal of recyclable items £52,200	128	36	6
Household collection of recyclable items. £313,300	233	42	5
Cleaning and maintaining housing forecourts, grass verges, streets and council buildings £956,500	171	56	5
Homeless prevention work, temporary provision and housing allocation £336,200	111	57	4