

**Cheltenham Environmental Fund
Appendix C - Proposed Project Funding**

NOTE:

Cheltenham Environmental Fund 2012-2013 = £160,000-00

Project Name	Maximum Funding Sought	Funding Offer	Cumulative Funding (Requested) £	Cumulative Funding (Award) £
Community Pride Fund: Funding for community led projects with grants up to a maximum of £5,000-00.	£40,000	£38,500	£40,000	£38,500
Cracking Environmental Crime: This project will enhance the work already undertaken by Community Protection Officers in tackling Environmental Crime and Street Scene issues including littering, dog fouling, graffiti, fly tipping, abandoned vehicles and offences involving the street environment i.e. licensed objects and activities. A targeted educational programme aimed at school children and local businesses will form the basis of the campaign and this will be enhanced by high profile patrols both on foot and on specially adapted pushbikes. Working alongside businesses, schools and residents, officers from Public Protection aim to make Cheltenham a cleaner, safer, greener place to live, work, study and visit.	£15,000	£15,000	£55,000	£53,500
Cenotaph: The area immediately around the Cenotaph in the Long Gardens, Promenade is currently paved with poor quality and defective concrete paving. The project to replace this paving with new natural stone paving. The long term aim is one of carrying out restoration works to the lettering on the Cenotaph obelisk improve the lighting and the repair the stonework to the balustrading around the Cenotaph. However the first and most urgent proposal is the paving and the improved lighting works.	£20,000	£20,000	£75,000	£73,500
Pittville Gates: The purpose of the project is to undertake a restoration and repair of the existing listed (grade II) gate piers and the associated metal work, replace the existing non-historic non-operating lights with new lights of a suitable design, undertake improvements to the area immediately surrounding the gates including the re-instatement of an historic horse trough and the erection of two interpretation boards. It is intended that the work will be undertaken in two phases. This application for funding is for Phase 1, which is the restoration work to the stone gate, associated metalwork and associated external light fittings, erection of new interpretation boards and improvements to the landscaping of the immediate area. Phase 2 includes the erection of new boundary railings and relocating an historic horse trough to a position in front of the gates, and some new gates to replicate the ones removed during World War 2.	£20,000	£20,000	£95,000	£93,500
Tivoli Lights: The Tivoli area contains a number of historic street lights. Gloucestershire Highways has obtained a survey report which has identified that a total of 30 no. existing street lighting columns in the Tivoli conservation area are in urgent need of replacement, as they have been identified as "failed" in a recent programme of structural testing. These must be either replaced or removed in the next three to four weeks. These 30 existing street lighting columns are of a traditional design but are unable to be refurbished. Gloucestershire Highways' budget for the replacement of these columns does not allow for an enhanced design of new street lighting column. This project is for the installation of 30 new columns of a suitable design and for the extra over cost for the enhanced design to be funded by this bid application.	£8,500	£8,500	£103,500	£102,000
Skillicorne Imperial Gardens: The project entails the removal of the deteriorating timber shelter in the newly renovated Skillicorne Gardens and replacing it with a metal and glazed structure in a similar style to the garden bar. Install lighting in Skillicorne Gardens to improve security, extend operating times and create an atmospheric environment. Regeneration and extension of the garden bar raised paving area to achieve the same quality as the phase 1 paving area.	£50,000	£25,000	£153,500	£127,000
Montpellier Gardens Landscape Improvements: The proposal is to form an addition paved area of 60 square meters to serve as an 'all weather surface' between the café and the play area in a busy section of the gardens. The existing surface is grass and as the popularity of the site has increased, especially during the winter due to the extended opening period of the café and the popularity of the adjacent Gardens Gallery and play area, wear has become an issue. A more resilient surface is required for part of the area. The northern boundary of the play area fence is to form an edge to this paved area and is to be reformed in a soft, curving shape to create a more relaxed boundary to the paved area. There is to be some limited shrub planting associated with these works. There is also an additional phase of play area enhancement funded from play capital. The element for which environmental funding is sought is immediately outside the play area but will be used by parents in association with the play facility, the café and the general gardens. It will also be within metres of both the gardens gallery and the bandstand.	£13,500	£10,000	£167,000	£137,000
Bee Guardian Project: Cheltenham would like to become the next Bee Guardian Town. The Project is run by the Bee Guardian organisation to encourage town, villages and cities to become more bee and insect friendly by working along with organisation including University of Gloucestershire and the Gloucestershire Wildlife Trust. A number of sites have been highlighted to become more bee/insect friendly by increasing the flowering season of the plants present, one of these sites is Winston Churchill Gardens. The project would involve planting and creating information boards next to plants to highlight the benefit of certain plants for bee and other insects.	£5,000	£5,000	£172,000	£142,000
Sandford Ornamental Gardens: Funding is required for the removal of inappropriate trees within Sandford Ornamental Gardens which are becoming increasingly difficult to manage. There are 5 trees to be removed and 1 tree to be pollarded. Works are to take place adjacent to 46 Bath Parade, in a small area of land within the park adjacent to Barratts Mill Cottage and Vernon Place and within the park to the rear of 28 High Street. Where appropriate replacement tree planting will occur.	£3,500	£3,500	£175,500	£145,500
Sandford Park West: Remove selective shrubs and introduce security planting, ground cover and spring and autumn bulbs in three areas of Sandford Park. This will increase natural surveillance in these areas and rejuvenate these neglected areas. Carry out repairs to railings along Vernon Place to enhance the overall quality of the landscape.	£10,000	£6,500	£185,500	£152,000

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Allotment Water Butts: To provide water butts and accessories such as tap, fixings and guttering for the approximately 80 council sheds on allotment plots and on communal buildings. This project would raise environmental awareness, reduce consumption of resources and encourage rainwater harvesting and responsible water use. The use of rainwater for watering plants has been shown to be preferable to using mains water direct from the tap. The reduction in mains water consumption will reduce costs to the Council.	£8,000	£8,000	£193,500	£160,000
Leckhampton Lime Kilns: The condition of the lime kilns and the electrical plant house structures have been deteriorating for a number of years owing to vandalism, weathering and rock fall damage. They are in danger of decaying to the point of disappearing altogether. Although not listed or scheduled the limekilns are an important Industrial Archaeological feature of the site and of Cheltenham. These funds are for undertaking a vital condition survey of this area and to formulate a programme of works to stabilize and conserve the Industrial Archaeological heritage of the site. This area is part of the Site of Special and Scientific Interest which is supported by FOLK, NE, GSIA, GCCAS.	£9,000	£0	£202,500	£0
Grosvenor Terrace Car Park: To enhance the streetscape between the High Street and Grosvenor Terrace, which is necessary to improve the social, economic and environmental sustainability and vibrancy in this area. This will involve working with local community groups and businesses to develop a joined up strategy to directional and promotional signage. In addition to this the project will look at enhancing the quality of streetscape materials, furniture, planting and improving cycling and walking safety and well-being.	£15,000	£0	£217,500	£0
Montpellier Gardens Sustainable Planting: Planting the bare ground section of the shrub area behind the café in Montpellier Gardens with low maintenance, sustainable plants and mulch with moisture retaining bark to reduce irrigation and weed control requirements while providing a year round display of foliage and blossom forming an informal and naturalist style environment.	£6,500	£0	£224,000	£0
Honeybourne Line Welcome: To create an official gate way to the Honeybourne Line from the Queens Road entrance. By creating a metal archway across the pathway similar to the entrance to Winston Churchill's Gardens and interpretation panels giving historical information and wildlife information. All work would be in co-operation with the Friends of Honeybourne Line and local schools along the route. To increase the diversity of flora which is present along the route down to the Jubilee Bridge, increasing pollinating and nectar sources for pollinating insects. To involve the local school and community in building and installing bird and bat boxes along the line.	£20,000	£0	£244,000	£0
Imperial Gardens Railings: The historic ornamental iron railings around the Gardens were torn down in 1940 and recycled as armaments for the war effort. However the stone plinths, which supported the railings still exist, and the current appeal is raising funds to reinstate the railings to the original design and specification whilst providing some additional entrances to the Gardens, and also erect an interpretation board.	£10,000	£0	£254,000	£0
Leckhampton Village Hall: The village hall is a listed building dating from 1897. It is used as meeting place for local groups and for amateur dramatics. The project is to construct a new toilet extension and to re-organise the existing ancillary rooms within the village hall. The new toilets will meet the needs of elderly and disabled users and will replace the existing toilets which are old and inadequate. The existing kitchen will be increased in size, a new green room created, and a new high-efficiency boiler will be fitted. Landscaping work to improve the external area at the front of the hall is also proposed.	£15,000	£0	£269,000	£0
Westdown Gardens Community Green: There is currently an area of grass and trees on the southern side of the Hewlett Road / Westdown Gardens junction. The suggestion from the Fairview Community Association (FCA) is that some improvements could be made which will make this area more of an asset to the community. Any detailed proposals will be worked up by FCA in consultation with residents but current suggestions include some seating and litter bin.				
Regent St Car Park: This project will focus on enhancing the streetscape around the Regent Arcade car park entrance by improving the aesthetical value, road and pedestrian safety and providing secure cycle/bike facilities.	£10,000	£0	£279,000	£0
TOTAL	£279,000	£160,000	£279,000	£160,000