

Appendix 6 - Planned Maintenance Programme 2026-2027

Property Name	Description	Account Code	Cost Centre	Detail Code	Total
All Properties*	Commission updated CAD Drawings for all sites	R2004	ADB104	PRM682	10,000
All Properties*	Commission M&E surveys for main sites	R2004	ADB104	PRM683	10,000
All Properties*	Accessibility reports	R2004	ADB104	PRM684	10,000
All Properties*	Condition surveys - review	R2004	ADB104	PRM569	50,000
Bridges	Bridge inspection reports and remedials	R2004	ADB104	PRM922	20,000
Honeybourne Line	Structural surveys/ ongoing repairs to walls	R2004	ADB104	PRM949	25,000
St Mary's Mission	Render repairs to rear façade	R2004	ADB104	PRM622	30,000
Rec Centre	Splashpad play equipment replacement	R2004	REC111	PRM685	20,000
Rec Centre	Roof repairs, including cricket hall	R2004	REC111	PRM613	50,000
Central Depot	Ongoing repairs to service road	R2004	ADB103	PRM428	15,000
Central Depot	Ongoing roof repairs to various buildings	R2004	ADB103	PRM542	20,000
Municipal offices	repairs arising	R2004	ADB101	PRM437	10,000
Art Gallery and Museum	Rope access stonework survey and remedial works	R2004	CUL117	PRM686	10,000
Art Gallery and Museum	O/ haul & Redecorate sash windows	R2004	CUL117	PRM551	30,000
Town Hall	Rope access stonework survey and any remedial works arising	R2004	CUL112	PRM686	30,000
Pump Rooms	Internal window/ door redecoration	R2004	CUL113	PRM687	35,000
Pittville Park	Resurfacing/ pothole repairs to pathways	R2004	OPS121	PRM666	10,000
Parks & Gardens	parks	R2004	OPS121	PRM667	10,000
Parks & Gardens	Railings redecorations (all parks)	R2004	OPS121	PRM688	8,500
Pittville Lake	Silt clearance & associated works	R2004	OPS121	PRM354	35,000
QEII Playing fields	Lechate removal	R2004	OPS121	PRM673	5,450
St Mary's Minster	Churchyard iron railings repairs (phase 2 - second section)	R2004	OPS121	PRM671	15,000
Old Chapels	Stonework survey plus remedial works arising	R2004	CCM111	PRM951	8,000
Old chapels	External fabric repairs	R2004	CCM111	PRM689	5,000
Cemetery Gardens	Ongoing resurfacing/ pothole repairs to roads and footpaths inc line marking	R2004	CCM111	PRM290	10,000
New Crematorium	Fencing and guttering alternations	R2004	CCM111	PRM690	8,000
Town Centre East Car Park	Remedial works following vandalism	R2004	CPK101	PRM645	10,000
Regent Arcade Car Park	Deep clean to decks	R2004	CPK101	PRM946	7,000
Toilets	Deep clean	R2004	REG119	PRM679	5,000
Long Gardens/ War Memorial	War Memorial cleaning	R2004	CUL002	PRM064	5,000
Sub Totals:					£ 516,950