

## Planned Maintenance Programme 2021- 2022

### Priority Grading

**Priority 1:** Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

**Priority 2:** Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

**Priority 3:** Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		Financial Year 2021 - 2022			
		Priority			Total
Property Name	Description	1	2	3	
All Properties (H&S)	Consequential works arising from Fire risk assessment reports	10,000			
All Properties (H&S)	Consequential works arising from legionella risk assessments/ inspections	10,000			
All Properties (H&S)	Contingency fund for compliance/ H&S remedial work	25,000			
All Properties (H&S)	Top up for reactive	125,000			
Rec Centre	Replacement of electrical switch gear under ramp (P&R to confirm replacement required)		10,000		
PoW	Track relining/ cleaning		4,000		
PoW	Annual high level lighting inspection plus works arising		10,000		
Central Depot	Ongoing repairs to service road		20,000		
Central Depot	Ongoing roof repairs to various buildings		25,000		
Central Depot	Roller shutter door replacement		30,000		
Muni	render windows	20,000			
Art Gallery and Museum	Renew humidifier cabinets		7,000		
Art Gallery and Museum	Renew lead parapet gutters and tin flat roof		30,000		
Art Gallery and Museum	Inspection of stonework		5,000		
Town Hall	Painting to roof top ventilation turret including lead flashings		35,000		
Town Hall	sand and seal flooring		7,000		
Montpellier Gardens Toilets	Repair wall structure		20,600		
Montpellier Gardens Toilets	Replace windows		26,350		
Pittville Bandstand	Replace shingled roof covering and structural repairs		20,000		
Pittville Park	path surface, becoming urgent, trip hazards appearing regularly.	30,000			
Montpellier Gardens Railing	rub down and repaint		5,000		
PPR	Balcony repairs	70,000			
Condition for commercial stock	condition surveys	20,000			
Chelt Walk Car Park	Boundary wall repairs		5,000		
Town Centre East Car Park	Deep clean		6,000		
Regent Arcade Multi Storey CP	Deep clean		7,000		

Central Cross Café	Painting		5,000		
Boathouse Café	Painting		5,000		
Pittville Pump Room Car Park	Resurface East and West entrance areas		6,000		
<b>Sub Totals:</b>		£ 310,000	£ 288,950		£ 598,950



