

Appendix 5

CIL Joint Committee 14 July 2025 Allocation Decisions from the £4,587,760 local strategic infrastructure fund

1. £534,251 be allocated to Blackbridge Community Sports Hub as follows:
 - a. £472,006 (100% of the Gloucester City Council local strategic fund receipts)
 - b. £62,245 Tewkesbury Borough Council local strategic fund receipts
2. £150,000 be allocated to the Combined Waste & Recycling Depot for Tewkesbury and Cheltenham Borough Councils (feasibility) split equally from the local infrastructure fund proportion as follows:
 - a. £75,000 Tewkesbury Borough Council local strategic fund receipts
 - b. £75,000 Cheltenham Borough Council local strategic fund receipts
3. £120,000 be allocated to the Replacement Legion Footbridge Project (feasibility) funded 100% from Tewkesbury Borough Council local infrastructure fund receipts.

Resulting in the following impact following allocation:

CIL Infrastructure List ID Number	Project Name	Prioritisation Score	CIL Infrastructure Fund Amount requested £	CIL Infrastructure Fund Allocation Total Agreed £	Cheltenham Borough Council Infrastructure Fund Proportion £	Gloucester City Council Infrastructure Fund Proportion £	Tewkesbury Borough Council Infrastructure Fund Proportion £
SI-15	Combined Waste & Recycling Depot for Tewkesbury and Cheltenham Borough Councils	52/65	150,000	150,000.00	75,000.00		75,000.00
SI-26	Replacement legion footbridge (Tewkesbury)	53/65	120,000	120,000.00			120,000.00
SI-33	Blackbridge Community and Sports Hub (Phase 2)	58/65	534,251 (revised request) (original request - 599,251)	534,251.00		472,006.00	62,245.00
			TOTALS	804,251.00	75,000.00	472,006.00	257,245.00
			Unallocated £		901,879.00	0.00	2,881,630.00