

Appendix 5 - Growth Items

Division	Project Name	Description	On Going
			Revenue
			2025/26
			£
SUPPORTED GROWTH			
Property	Repairs & Maintenance	Increased budget for Repairs & Maintenance to reflect the increased costs associated with Leisure@ Cheltenham.	150,000
Apprentices	2025/26 Cohort	To fund an additional graduate starting 1 September 2025.	23,500
Planning	Planning Service Redesign	Net increase for planning department to fund service re-design to meet the Government's National Planning Policy Review requirements and support growth in the town.	129,147
Environmental Services	Grounds Maintenance & Street Cleaning	Increasing capacity of the grounds maintenance and street cleaning teams around the town.	90,000
Total			392,647