

Appendix 8 - Proposed Planned Maintenance Programme 2024- 2025

Priority Grading

Priority 1: Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

Priority 2: Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Priority 3: Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		2024 - 2025
		Priority
Property Name	Description	1
All Properties (H&S)	Compliance/ H&S remedial work (including Fire, Legionella & Asbestos remedials)	40,450
All Properties (H&S)	Top up for reactive	130,000
Bridges	Bridge inspection reports and remedials	5,000
Benhall bridge	Essential repair works following survey report	5,000
Swindon Road Bridge	Birdproofing works and repairs	15,000
Rec Centre	Investigate water ingress issues to swimming pool drainage channels	20,000
Rec Centre	Replacement heat pumps (rolling programme)	20,000
Rec Centre	Cathodic protection design works	20,000
Rec Centre	Installation of wetside plant room channel drain to overcome flooding	5,000
Central Depot	Ongoing repairs to service road	10,000
Central Depot	Ongoing roof repairs to various buildings	10,000
Central Depot	Works to trees/ drainage system	10,000
Beeches Pavillion	Waterproofing works	5,000
Ron Smiths Pavillion	Application of anti-climb paint to roof	5,000
Municipal offices	External fabric survey to ensure safety of stonework	10,000
Municipal offices	Heating controls and associated pipework upgrade	35,000
Art Gallery and Museum	Stonework remedial works	10,000
Art Gallery and Museum	Replacement extractor fan to Kitchen	5,000
St Mary's Mission	Lower flat Roof Replacement	10,000
Town Hall	Stonework remedial works	10,000
Town Hall	Replacement paving slabs to East elevation	15,000
Town Hall	Abrastive scrub to hall floor	5,000
Town Hall	Replacement wheels to stage extensions	5,000
Pump Rooms	Repairs arising from stonework surveys	10,000
Pump Rooms	Internal plasterwork repairs arising from survey	10,000
Pump Rooms	Dome repairs including redecoration	10,000
Pump Rooms	Replacement of rear skylights	5,000
St Mary's Minster	Churchyard wall repairs	15,000
Whish Fountain Aedicule	Stonework repairs and cleaning	7,000
Old Chapels	Remedial works arising from stonework surveys (cloisters, lead bays)	20,000
Cemetery Gardens	Ongoing resurfacing/ pothole repairs to roads and footpaths inc line marking	25,000
Cemetery Gardens	Phase 4 water main renewal	10,000
Cemetery Gardens	Stonework repairs to ornamental bridges	5,000
Cemetery Office	Renew windows and blinds	15,000
Charlton Kings Cemetery	Lych Gate refurbishment	5,000
Town Centre East Car Park	Deep clean to decks	6,000
Town Centre East Car Park	Remedial works following vandalism	10,000
Town Centre East Car Park	Renew direction line markings	2,500
Chelt Walk Car Park	Resurface uneven gravel areas	5,000
Chelt Walk Car Park	Line marking	3,000
Springbank Car Park	Line Marking	2,500
Bath Terrace Car Park	Line Marking	2,500
Royal Well Car Park	Renew perimeter fencing	10,000
Imperial Gardens Toilets	Redecoration and renewal of sanitary fittings	5,000
Honeybourne Line	Structural surveys and ongoing repairs to walls	10,000
Sub Totals:		598,950