

**Appendix 5 - Revenue Growth Items**

Ref	Division	Project Name	Description	2024/25
				£
1	Planning	Joint Core Strategy	Contribution for the strategic elements of the Strategic and Local Plan in partnership with Gloucester City Council and Tewksbury Borough Council. Further assessment is underway to scope the local elements	123,000
2	Wellbeing & Partnerships	Leisure and cultural service strategy and procurement.	Preparation for the re-procurement of The Cheltenham Trust contract.	35,000
				<b>158,000</b>