

Appendix 4 - Growth Items

Ref	Division	Project Name	Description	Revenue		Capital
				2024/25		2024/25
				£		£
SUPPORTED GROWTH						
1	Planning	Joint Core Strategy	Contribution for the strategic elements of the Strategic and Local Plan in partnership with Gloucester City Council and Tewksbury Borough Council. Further assessment is underway to scope the local elements	123,000		-
2	Wellbeing & Partnerships	Leisure and cultural service strategy and procurement.	Preparation for the re-procurement of The Cheltenham Trust contract.	35,000		-
3	Bereavement Services	Core System Upgrade	To develop a digital platform to replace the current records system used by Bereavement Services	-		55,000
				158,000		55,000