

11	Gas Green Youth and Community Centre	Gas Green Community Garden	£60,000.00	Site plan CIA	Dependent on funding.	Capital	Y	No	No other funding applied for but will approach the Big Local project.	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		This is an expensive project, for an improvement which will although benefitting users of the building will only have limited benefits for the wider public. Recommend approaching the Big Local project for support.	0
12	Hester's Way Partnership	Springbank Creative Youth Space	£20,000.00	Site plan CIA	By 31.12.23	Capital	Y	Yes - £21,814	£10,000 approved, £12,000 pending	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		Support in principle, making a contribution for an agreed period of time to allow the rest of the funding to be confirmed.	12000
13	Hesters Way Forum	Fiddlers Green Park Play Area Improvement Project	£17,500.00	Site plan CIA	By May 2024	Capital	Y	Yes £7500	Yes including £5000 from CBC capital funding.	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		Support with a contribution. This is a good project, which is ready to deliver. While Hesters Way Forum is likely to have access to CIL contributions from the Golden Valley development in future, this won't be for a few years.	12000
14	Fresh Hope	Fresh Hope Family Pantry	£5,000.00	Site plan	No planned end date	Revenue	Y	No	N/A	Y	Y (Addresses the demands that development places on the area)		The panel is not supportive as this is for funding for a service to add capacity.	0
15	Friends of King George V (KGV) Playing Field	KGV Perimeter Path Phase 1	£19,855.00	Site plan CIA	Needs to be laid in the spring / summer	Capital	Y	Yes - £1675	Yes - from CBC's Green Space fund	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		Support with a contribution, this could enable phased delivery and/or help facilitate match funding to gain full amount.	9855
16	Councillor Garth Barnes, Cheltenham Borough Council	Regent Street Outdoor Café Culture Project	£35,000.00	Site plan CIA	Before April 2024 subject to GCC Highways delivery.	Capital	Y	Yes - £40,000	£10,000 secured, the rest to be negotiated from GCC / CBC.	Y	Y (Supports the development of the area - through the improvement or maintenance of Infrastructure)		This is a good scheme economically, led by businesses, including Cheltenham BID and will make a permanent improvement that will benefit residents and visitors to the town centre, building on from the trial undertaken. Recommend supporting with a contribution that would enable Gloucestershire County Council to deliver when full funds are secured.	10000
17	Cheltenham Borough Council	Rowena Cade playground improvements	£13,500.00	Site plan CIA	By 30.5.24	Capital	Y	Yes - £1500	Yes £1500 from CBC playground improvements fund	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		Support with a contribution as this is a deliverable project which will receive plenty of use.	10000
18	YMCA Cheltenham	YMCA Sports Centre Community AED Project	£1,575.00	Site plan	Immediate	Capital	Y	No	NA	Y	Y (Supports the development of the area - through the provision of Infrastructure)		See application 9 above. The allocation to Public Hearts is on the proviso that it includes this site as one of its locations.	0
19	Local resident, Park ward	Small feasibility study / options appraisal for safe pedestrian access to Westal Green filling station and across Lansdown Road.	£3,600.00	Site plan	Autumn 2023	Revenue	Y	Yes - £400	Yes	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)		This is recognised to be an important safety issue, but feel this should be considered by GCC Highways.	0
20	Christ Church	Christ Church Eco-Garden	£21,200.00	Site plan CIA	Subject to funding	Capital	Y	Yes - £5300	Yes	Y	N (Does not support the development of the area - as maintenance required irrespective of the demands that development places on the area - based on this not being within the public realm)		This project, whilst being a nice scheme, does not fit with CIL criteria as it is for maintenance of a wall which is not in the public realm.	0
21	Fairview Community Association	Cheltenham Cricket Club Disability Ramp	£4,500.00	Site plan	By August 2023	Capital	Y	Yes - £1578	Yes	Y	Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area by increasing accessibility)		Support in principle making a contribution, as this ramp is portable and recognise the importance of accessibility. The allocation should be subject to clarification of expectations on the property owner to make reasonable adjustments.	3000

22	Cheltenham Borough Council	Montpellier Gardens and Pittville Park tennis court refurbishment	£24,029.00	Site plan CIA	ASAP - completion by 30.5.24	Capital	Y	Yes - £4892	Yes - including £2892 from CBC improvements fund		Y (Supports the development of the area - through the improvement, operation or maintenance of Infrastructure - thereby addresses the demands that development places on the area)	While being supportive of the project, which is for a well used amenity, this is a borough wide amenity which residents travel to use and could potentially be funded from higher level strategic CIL allocation as part of the playing pitch strategy rather than Neighbourhood CIL. The recommendation is to defer this project to the second round of CIL while exploring other avenues, including the strategic CIL fund.	0
23	Freelance Artist	Woodcarving Residency	£18,000.00	Site plan CIA	1 year from Sept 2023	Capital / Revenue	Y	No	N/A	Y	Y (Supports the development of the area - through the improvement or maintenance of Infrastructure)	The project includes high staff and project management costs and the panel queried the longer-term benefits to the community.	0
24	Fresh Hope - School House Cafe	School House Cafe Kitchen Rebuild and Re-purposing	£60,000.00	Site plan CIA	Bt September 2023	Capital	Y	Yes - £49,253	Yes	Y	Y (Supports the development of the area - through the improvement or maintenance of Infrastructure)	Recommend reconsidering this project at a later date, given the high cost, subject to understanding what other funding sources have been explored and whether there could be a phased approach.	0
25	We Create Cheltenham CIC	Honeybourne Honey	£2,500.00	Site plan	Needs to happen in summertime	Capital	Y	Yes - £2500	£500 secured.	Y	Y (Addresses the demands that development places on the area - as a community cohesion event/activity)	Support this good project in full.	2500
26	Cheltenham Paint Festival	Cheltenham Paint Festival	£45,000.00	Site plan CIA	£15k to be spent per year over 3 years	Capital/rev enue	Y	Yes - £25k per year	Yes for year 1.	Y	Y (Addresses the demands that development places on the area - as a community cohesion event/activity)	Make a contribution towards year 1 of the programme, recognising the strong community support and lasting impact made as well as the accessibility of the artwork to everyone.	7500
27	Springbank Community Group CIC	Reroofing the Ron Smith Pavilion – Phase 1	£10,000.00	CIA	to be completed with 6 months of starting	revenue	Y	Not for phase 1, but social value contribution of £40k lined up for phase 2	N/A	Y	Y (Addresses the demands that development places on the area - as a community cohesion event/activity)	The panel are supportive of this application in recognition that Springbank run a much valued community hub from the Ron Smith Pavilion, and the condition of the roof is a significant risk to the ongoing viability of the project	5000
		TOTAL	£430,459.00									TOTAL	128355

Total amount of CIL available =
Unallocated

128,474.82
119.82