

**Appendix 7: Planned Maintenance Programme**

**Priority Grading**

**Priority 1:** Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

**Priority 2:** Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

**Priority 3:** Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		Financial Year 2023 - 2024			Total
		Priority 1	Priority 2	Priority 3	
Property Name	Description	1	2	3	
All Properties (H&S)	Contingency fund for Compliance/ H&S remedial work (including Fire, Legionella & Asbestos remedials)		35,000		
All Properties (H&S)	Top up for reactive		134,450		
Bridges	Bridge inspection reports and remedials		10,000		
Rec Centre	Replacement of change village cubicles		25,000		
PoW	Ongoing repairs to the athletics track		15,000		
Central Depot	Ongoing repairs to service road		15,000		
Central Depot	Ongoing roof repairs to various buildings		15,000		
Whaddon Road Pavilion	Compliance works		13,000		
Municipal offices	Replacement of 2 No. obsolete gas boilers		25,000		
Municipal offices	External fabric survey		5,000		
Municipal offices	Works arising from fabric survey		20,000		
Art Gallery and Museum	Stonework remedials		10,000		
Art Gallery and Museum	Replacement humidifier		7,000		
Art Gallery and Museum	Decommission lift		10,000		
Town Hall	Stonework remedial works		10,000		
Pump Rooms	Plasterwork remedial works arising from inspection		15,000		
Pump Rooms	Upgrade CCTV system.		10,000		
Pump Rooms	Upgrade current fire alarm system with wireless		30,000		
Cemetery Gardens	Phase3 water main renewal		20,000		
Cemetery Gardens	Security fencing		15,000		
Old Chapels	Remedial works arising from stonework surveys		10,000		
Old Chapels	Bat surveys/ license		10,000		
Cemetery Yard	Renew Kitchen units		5,000		
Cemetery Yard	Renew yard entrance gate		3,500		
Cemetery Yard	Repainting/painting to yard building		5,000		
Cemetery roads	Ongoing resurfacing/ pothole repairs to roads and footpaths		20,000		
Crematorium	Renew specialist entrance doors (Oak Chapel)		8,000		
Pittville Toilets	Internal & external refurbishment		10,000		
Royal Well Toilets	Internal & external refurbishment		10,000		
Regent Arcade Car Park	Deep clean to decks		7,000		
Regent Arcade Car Park	Remedial works to ramp entrance		5,000		
High Street Car Park	Resurface concrete hardstanding		10,000		
St James Street Car Park	Line marking		3,500		
Commercial Street Car Park	Line marking		3,500		
Commercial Street Car Park	Boundary wall repairs		5,000		
St Georges Road Car Park	Boundary wall repairs		5,000		
Chelt Walk car park	Boundary wall repairs		5,000		
Bath Terrace Car Park	Line marking		3,500		
Pump Rooms Car Park	Line marking		3,500		
Phoenix Passage	Renew drainage channels		12,000		
Oakley Resource Centre	Access control upgrade to all doors		15,000		
<b>Sub Totals:</b>		<b>£ 598,950</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 598,950</b>