

## Overview and Scrutiny Committee work plan – 2022/23

Item	Objective	What is required?	Author/presenter
<b>Monday 5 September 2022 (deadline: 24 August)</b>			
Police and Crime Commissioner Annual Report	Consider the PCC's annual report	Annual report	Chris Nelson (Gloucestershire Police and Crime Commissioner)
Air Quality Management Plan and general update	Update on the AQMA's progress	Discussion paper	Gareth Jones (Senior Environmental Health Officer), Louis Krog (Head of Public Protection and DEPLO)
Social Housing White Paper	What preparation is being done to ensure compliance with reference risks? Has self-assessment against this been undertaken?	Discussion paper	Steve Slater, Emma Wall, (Cheltenham Borough Homes)
CBH responsive repairs service	What is working well and not so well, plans to improve and how value for money is demonstrated, with benchmarking with the social housing sector	Discussion paper	Steve Slater, Emma Wall, (Cheltenham Borough Homes)
Annual report	Approval of the 2021/22 O&S Annual Report ahead of October Council	Annual report	Harry Mayo (Democracy Officer), Councillor Payne (Chair)
Counter Fraud Unit Partnership	Performance review, data and analysis ( <b>EXEMPT</b> )	Discussion paper	Emma Cathcart (Head of Service, Counter Fraud Unit)
<b>Monday 3 October 2022 (deadline 21 September)</b>			
Publica annual report	Consider annual report: where is performance good/need improving and where are they with the CT recommendations?	Annual report and discussion paper	Jan Britton (Managing Director), Sally Walker (Chair)
SWAP (South West Audit Partnership)	Performance review, data and analysis ( <b>EXEMPT?</b> )	Discussion paper	David Hill (Chief Executive, SWAP), Lucy Cater
Golden Valley	Detailed look at the possible impact of the site on local residents, and how risks relating to this are being addressed ( <b>EXEMPT</b> )	Discussion paper	Paul Minnis, Paul Jones
<b>Monday 31 October 2022 (deadline 19 October)</b>			

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Response to Council referral	Response to Council referral on 18 <sup>th</sup> July regarding UNICEF child friendly status and No Child Left Behind	Discussion paper	Richard Gibson (Head of Communities, Wellbeing and Partnerships)
Building Control	Performance review <b>(EXEMPT?)</b>	Discussion paper	Ian Smith (Building Control Manager)
Municipal Offices	Update on progress with the Municipal Offices <b>(EXEMPT?)</b>	Discussion paper	Emma Morgan (Project Manager), Paul Jones (ED Finance and Assets)
<b>Monday 16 January 2023 (deadline 4 January)</b>			
Budget proposals for coming year	Update from the Chair of the Budget Scrutiny Working Group on the group's response to the 2023/24 budget proposals.	Update	Cllr. Matt Babbage (Chair of the Budget Scrutiny Working Group), Gemma Bell (Director of Finance and Assets)
Gloucestershire Airport	Following on from <a href="#">28<sup>th</sup> March GCC meeting</a> : looking at GAL's financial sustainability, both in relation to recent improvements and in the long term <b>(EXEMPT)</b>	Discussion paper	Karen Taylor (Managing Director), Mike Morton (Chair), <b>+ Chair of GCC O&amp;S?</b>
<b>27 February 2023 (deadline 15 February)</b>			
Tackling Multiple Deprivation STG report	To consider the final report of the Scrutiny Task Group on Tackling Multiple Deprivation, including the proposed workplan and any recommendations to Council	Discussion paper, full report	Richard Gibson (Head of Communities, Wellbeing and Partnerships), Harry Mayo (Democracy Officer)
Draft Corporate Plan	To consider the draft Corporate Plan	Discussion paper	Richard Gibson (Head of Communities, Wellbeing and Partnerships)
<b>Monday 17 April 2023 (deadline 5 April)</b>			
Minster Exchange	Project learning, benefits realisation. Is it generating the occupancy/income we expected, and if not what are we doing about it?	Discussion paper	Jane Stovell (Project Manager), Bruce Gregory (Workshop Group), Mark Sheldon (Director of Corporate Projects), Paul Jones (Executive Director Finance and Assets)
<b>Monday 5 June 2023 (deadline 24 May)</b>			

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Monday 3 July 2023 (deadline 21 June)			

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Items for future meetings (date to be established)			
Public Art Panel	Consider its effectiveness, successes and difficulties faced	To be scheduled once SWOT has been concluded	Tracey Birkinshaw (Director of Planning) and Chair of Public Art Panel
North Place and Portland Street	Update on these sites ( <b>EXEMPT</b> )	TBC	Paul Jones (ED Finance & Assets)
Christmas Ice Rink	<b>Possible:</b> evaluating the 2021 ice rink and looking ahead to its return in December	Autumn	Tracey Birkinshaw (Director of Planning), Helen Mole (Head of Place Marketing and Inward Investment)
Business continuity	To consider the robustness of CBC business continuity arrangements in the event of a cyber incident, and update the cyber business continuity plan ( <b>EXEMPT</b> )	Discussion paper, FAQ responses	Darren Knight (Executive Director People and Change), Ann Wolstencroft (Program Manager, HR), John Chorlton (Chief Technology Officer, Publica)

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Annual Items		
Budget proposals for coming year	January	Chair of the Budget Scrutiny Working Group
Draft Corporate Plan	February	Richard Gibson (Head of Communities, Wellbeing and Partnerships)
End of year performance review	June	Richard Gibson (Head of Communities, Wellbeing and Partnerships)
UBICO annual report	July	Ubico, Client Officer and Cabinet Member
Overview & Scrutiny annual report	September	Democracy Officer
Annual report of the Police and Crime Commissioner	September	PCC (Chris Nelson)
Publica annual report	October	Jan Britton (Managing Director), Bill Oddy
Quarter 2 performance review?	November	Richard Gibson (Head of Communities, Wellbeing and Partnerships)