

# Housing, Homelessness & Rough Sleeping Strategy 2018-23



# **Action Plan Update 2022**

## Outcome 1: Increasing the provision of affordable housing

| ACTION   | TARGETS OR MILESTONES  | TARGET DATE                                  | LEAD/ PARTNERSHIPS  |
|--|--|--|---|
| We will use our housing supply working groups to oversee progress towards identifying sites and evaluating their suitability for acquisition and the delivery of affordable housing and private rented (PRS) accommodation | Pipeline of potential 106 acquisitions and land led schemes identified  Emerging overarching CBC Housing Investment Plan to inform priorities for delivery of new homes  | Ongoing through 2022/23 and beyond 2022/23   | Housing Strategy & Partnerships Manager and Cheltenham Borough Homes via the following partnership arrangements:  Cabinet Member Working Group Strategic Housing Delivery Group |
|  | Target 65 Private Rented Homes delivered or in pipeline (CBH are currently reflecting on the reality of the strong market conditions we are experiencing locally to ensure we are well placed to meet this target) | Ongoing                                      |   |
|  | Delivery target of 107 affordable homes, of which it is anticipated that 78 will be 'additionality'  | 2022/23                                      |   |
| We will identify use of commuted sums and Homes England grant funding to enable delivery of  | Identification of land and property that would not be viable for the delivery of affordable homes  | Regular review and allocation during 2022/23 | Housing Strategy & Partnerships Manager   |
| affordable homes that might otherwise be unviable.   | without the injection of commuted sums   |  | Cheltenham Borough Homes Other Registered Providers   |

| We will ensure that appropriate governance arrangements are in place to enable delivery   | Cabinet Approval of any changes to CBC-CBH Management Agreement and Articles of Association, if required. | Summer 2022             | Housing Strategy & Partnerships Manager Cheltenham Borough Homes                     |
|---|---|-------------------------|--|
|   | Review/clarify roles and responsibilities across CBC-CBH to support agility                               | 2022/23                 |  |
| We will actively monitor development and show how CBC is delivering against housing requirement targets.  | Via annual housing monitoring report  | Winter 2022             | Planning Policy  |
| We will undertake a new Joint<br>Strategic Plan Housing Review  | Draft Plan (reg.18)  Pre-Submission (reg. 19)   | Spring 2023 Autumn 2023 | Planning Policy  Tewkesbury Borough Council  |
|   | Submission to Secretary of State  Adoption  | Spring 2024 2025        | Gloucester City Council  |
| We will provide training to Members on planning, and identify other engagement activities which will be carried out on an annual basis  | Timetable agreed Delivery of activities   | Ongoing                 | Development Management   |
| We will keep under review the Leader's Allocations of Executive Functions to ensure it provides sufficient agility to enable the acquisition of homes for affordable housing purposes | Review as needed in light of future acquisition programme   | Ongoing                 | Housing Strategy & Partnerships Manager  Property Services  Cheltenham Borough Homes |
| We will increase transparency for developers regarding our expectations over the delivery of  | Affordable Housing Supplementary Planning Document:   |                         | Affordable Housing Partnership (CBC leading)   |

| affordable homes, thereby speeding up the negotiation process on s106 agreements   | Consultation<br>Adoption – full council   | 2022/23                    | Housing Strategy & Enabling Head of Planning |
|--|---|----------------------------|--|
|  | First Homes Supplementary Planning Document Consultation  | Summer 2022                |  |
|  | Adoption – full council   | Autumn 2022                |  |
| We will co-create a joint workplan with the recently refreshed and recruited Affordable Housing Partnership of Preferred Providers | Work plan agreed with Preferred Providers and LAs within the JCS area, to include:  | Complete                   | Affordable Housing Partnership (CBC leading) |
|  | <ul> <li>Update to the JCS precedent</li> <li>s.106 agreement</li> <li>Update to the JCS precedent</li> </ul>                 | Complete                   |  |
|  | <ul><li>s.106 Guidance Notes</li><li>Agree 6 monthly monitoring arrangements re preferred</li><li>Provider outcomes</li></ul> | Summer 2022<br>Summer 2022 |  |

#### Outcome 2- Making best use of housing and improving our neighbourhoods

| ACT   | TON                             | TARGETS OR MILESTONES           | TARGET DATE                       | LEAD/ PARTNERSHIPS  |
|-------|---------------------------------|---------------------------------|-----------------------------------|---------------------|
| We v  | will roll out a programme of    | Data collection completed and   | currently on hold pending outcome | Enforcement Manager |
| ident | tification and inspection of    | commencement of St Peter's Ward | of county –wide House Condition   |                     |
| HMO   | Os across the borough to ensure | survey                          | Survey 22/23                      |                     |
| that  | any remediation works are       |                                 |                                   |                     |

| carried out, and to ensure that the management standards meet the regulatory requirements   | Prepare for St Pauls Ward Survey and associated data collection in connection with article 4 direction requirements.                          | August 2022 (commence) March 2023 (complete) | Enforcement Manager                      |
|---|---|--|--|
| We will jointly commission a county-wide housing condition survey   | Specification agreed  Procurement/tender  Contract with successful provider and implementation  | March 2023                                   | Enforcement Manager                      |
| We will investigate whether CBC can adopt nationally described space standard for all new dwellings                                   | Adopt as part of the Joint Strategic<br>Plan  | 2025   | Planning Policy                          |
| We will reduce the number of households with Health & Safety Hazards by identifying properties and ensure appropriate action is taken | We will aim to increase the safety of more than 600 households during 2022/23   | March 2022                                   | Enforcement Manager                      |
| We will improve standards in the private rented sector through the council's accreditation scheme 'Fit for rent'                      | The Enforcement team will continue to make accreditation inspections on request in 2022/2023.   | Ongoing                                      | Enforcement Manager                      |
| We will reduce the number of empty homes in the Borough   | We will establish joint protocol arrangements with CBH over the potential acquisition of long term empty homes for use as affordable housing. | 2022/23                                      | Enforcement Manager                      |
|   | We will review internal resourcing with a view to increasing our focus on reducing the number of long term empty homes.                       | Complete Ongoing                             | Enforcement Manager  Enforcement Manager |

|                                     | Options for use of Compulsory           |             |                                    |
|-------------------------------------|---|-------------|------------------------------------|
|                                     | Purchase Orders (CPOs) will             |             |                                    |
|                                     | continue to be explored on bringing     |             |                                    |
|                                     | the most difficult properties back      |             |                                    |
|                                     | into use in conjunction with            |             |                                    |
|                                     | formalised negotiation procedures.      |             |                                    |
| We will regularly monitor and       | Aim for c.40 energy efficiency          | Spring 2023 | Enforcement Manager                |
| review performance of the jointly   | measures to be implemented, with        |             |                                    |
| commissioned Warm & Well            | potential savings estimated to be       |             |                                    |
| scheme                              | c.£10,000 to those households           |             |                                    |
|                                     | benefiting                              |             |                                    |
| We will install new more thermally  | Completion of door renewal              | March 2023  | Cheltenham Borough Homes – Head    |
| efficient windows and doors         | programme                               |             | of Technical & Investment Services |
| throughout all of our council homes |   |             |                                    |
|                                     | Completion of window replacement        | March 2022  |                                    |
|                                     | programme                               |             |                                    |
| We will improve the energy          | c. 1000 remaining homes to have         | March 2023  | Cheltenham Borough Homes – Head    |
| performance of our council homes    | boilers replaced.                       |             | of Technical & Investment Services |
|                                     |   |             |                                    |
|                                     | We will provide individual support      | Ongoing     |                                    |
|                                     | to tenants in relation to their energy  |             |                                    |
|                                     | usage, bills and savings where they     |             |                                    |
|                                     | are referred by their Tenancy           |             |                                    |
|                                     | Management Officer or the Benefits      |             |                                    |
|                                     | and Money Advisor to ensure that        |             |                                    |
|                                     | their properties are effectively        |             |                                    |
|                                     | insulated                               |             |                                    |
|                                     | M/a will was a whole a will at fall and |             | Chaltanham Danayah Harrasa Harrasa |
|                                     | We will undertake a pilot 'deep         | Summer 2022 | Cheltenham Borough Homes – Head    |
|                                     | retrofit' of 2 low energy performing    | Summer 2022 | of Technical & Investment Services |
|                                     | council homes as part of our            |             |                                    |
|                                     | successful bid for grant funding        |             |                                    |
|                                     | under the Social Housing                |             |                                    |

| SAP rating target 73  All homes will have a minimum SAP rating of 60   | Spring 2023 Spring 2024   |  |
|--|---|--|
| We will develop a Carbon Reduction<br>Action Plan as part of CBC's<br>declared climate emergency.  | Options Appraisal complete with a fabric first approach being taken, in line with Government funding programmes | Cheltenham Borough Homes – Head of Technical & Investment Services |
| Preparation for Wave 2 of the Social Housing Decarbonisation Grant funding bid.  | 2022-23   | Cheltenham Borough Homes – Head of Technical & Investment Services |
| We will implement Wave 1 of the Social Housing Decarbonisation Project, improving the energy efficiencies of 50-60 council-owned homes           | 2022-23   | Cheltenham Borough Homes – Head of Technical & Investment Services |
| We will progress with our first carbon neutral 'pilot' scheme to redevelop a former garage site (providing 4 new council-owned affordable homes) | 2022/23   | Cheltenham Borough Homes Head of Development                       |
| Decarbonisation Fund Demonstrator Project . Valuable learning from this pilot will be used to inform future projects for decarbonising homes.    |   |  |

| We will implement an Asset          | Re-testing following installation of | Summer 2022 | Cheltenham Borough Homes – Head    |
|-------------------------------------|--------------------------------------|-------------|------------------------------------|
| Management modelling toolkit to     | new QL Housing Management            |             | of Technical & Investment Services |
| understand the Net Present Value    | system                               |             |                                    |
| of our council homes, to enable the |                                      |             |                                    |
| council to make more informed       |                                      |             |                                    |
| decisions about future investment   |                                      |             |                                    |
| options of our council homes.       |                                      |             |                                    |
| We will maintain compliance with    | Identified as part of Capital        | Ongoing     | Cheltenham Borough Homes – Head    |
| the Decent Homes Standard and       | Investment Programme                 |             | of Technical & Investment Services |
| consider potential options for the  |                                      |             |                                    |
| remaining non-traditional builds    | % of dwellings deemed non-decent     | Spring 2023 |                                    |
| with a view to progressing with the | target: 0.25%                        |             |                                    |
| most appropriate solutions          |                                      |             |                                    |
| We will undertake improvements      | Implementation of a new warden       | Winter 2023 | Cheltenham Borough Homes – Head    |
| to selected sheltered housing       | call system                          |             | of Technical & Investment Services |
| dwellings following outcome of      |                                      |             |                                    |
| commissioning review                | Implement a programme for the        | 2022/23     |                                    |
|                                     | upgrade of communal finishes on      |             |                                    |
|                                     | remaining schemes – including the    |             |                                    |
|                                     | creation of two new community        |             |                                    |
|                                     | hubs at Popes Close in the town      |             |                                    |
|                                     | centre, and at Coopers Court,        |             |                                    |
|                                     | Charlton Kings                       |             |                                    |
| We will implement our Help to       | Implement following review of        | Ongoing     | Cheltenham Borough Homes – Head    |
| Move Scheme to incentivise          | successful pilot during 2020/21      |             | of Housing Services                |
| downsizing                          |                                      |             |                                    |

# **Outcome 3A - Tackling Homelessness**

| ACTION | TARGETS OR MILESTONES | TARGET DATE | LEAD/ PARTNERSHIPS |
|--------|-----------------------|-------------|--------------------|
|        |                       |             |                    |

| We will work with partners to ensure the Ukraine Sponsorship Scheme is implemented effectively                | Implementation of a consistent county-wide approach to the Sponsor 'thank you' payments initiative, | Spring/Summer 2022          | Housing Strategy & Partnerships Manager  Head of Revenue & Benefits    |
|---|---|-----------------------------|--|
|   | Review the above  | 2022/23                     | District Authority Leads   |
|   | Development and implementation  | Spring/Summer 2022          | Gloucestershire County Council   |
|   | of a re-matching scheme in the event of failed placements   |                             | Housing Strategy & Enabling Officer                                    |
|   |   |                             | Housing Options Team   |
| We will continue to work with CBH's Housing Options Team, and partners across the county, to keep under       | Regular analysis of needs via relevant partnerships   | 2022/23                     | Housing Strategy & Partnerships<br>Manager                             |
| review emerging pressures and identify potential solutions to any increase in homelessness linked to COVID-19 | Potential allocation/reallocation of funding, as required   |                             | CBH – Housing Options Team District Authorities across Gloucestershire |
| COVID 13  |   |                             | Gloucestershire County Council   |
|   |   |                             | Public Health  |
| We will work with CBH's Housing Options Team to ensure any additional MHCLG funding                           | Agree new funding arrangements  Target:   | 2022                        | Housing Strategy & Partnerships<br>Manager                             |
| opportunities are directed into homelessness prevention initiatives   | 40 homelessness acceptances 240 positive homelessness prevention and reliefs                        | 2022/23                     | CBH - Housing Options Team   |
|   | 20 households in Temporary Accommodation (of which no more than 5 will be in B&B).                  | 31 <sup>st</sup> March 2022 |  |

| We will work with CBH Housing Options and low-level accommodation based support providers to ensure the implementation of fair and effective pathways to independent living.                                  | Review of working practices against agreed KPIs  | Complete but will keep open for potential further review during 2022/23 | Housing Strategy & Partnerships Manager/Housing Strategy & Enabling  Accommodation Based Support Providers  CBH – Housing Options Team |
|---|--|---|--|
| We will regularly monitor the outcomes of the grant funded Gloucestershire Nightstop service in terms of its provision of emergency accommodation for young people.   | 6 Monthly Monitoring Meetings  | Ongoing throughout term of 3 year grant (2021-24)                       | Housing Strategy & Enabling  |
| Gloucestershire Nightstop will pilot<br>a "Supported Lodgings" scheme that<br>will provide safe, supported, settled<br>accommodation placements in the<br>homes of trained and vetted<br>Landlord Providers   | Monitor, review and Consider future long-term delivery options following outcomes of the 'supported lodgings pilot's scheme. | 2022 - 23   | Gloucestershire Nightstop  |
| Gloucestershire Nightstop will pilot a 'peer befriending' project that will provide mentoring and peer support to young people experiencing homelessness.   | Monitor, review and consider future long-term delivery options following outcomes of the 'peer befriending' pilot scheme.    | Autumn 2023   | Gloucestershire Nightstop  |
| Gloucestershire Nightstop will pilot a 'day stop' service that will provide intensive support and a 'safe space' during the day for a set number of young people who are homeless or at risk of homelessness. | Monitor, review and consider future long-term delivery options following outcomes of the 'day stop' pilot scheme.            | Autumn 2023   | Gloucestershire Nightstop  |
| We will monitor Cheltenham Borough Homes' delivery of the council's Housing Options Service to  | Quarterly performance and finance meetings   | Ongoing   | Housing Strategy & Enabling<br>Housing Strategy & Partnerships<br>Manager  |

| ensure it is supporting key outcomes                                     |  |                                | CBH - Housing Options Team          |
|--|--|--------------------------------|-------------------------------------|
| and increase its   | Agreed reporting format for  | Complete and now ongoing       |                                     |
| transparency/accountability  | dissemination to agencies within the council's Housing & Support Forum |                                | Housing & Support Forum             |
| We will monitor Citizens' Advice   | Quarterly performance meetings   | Ongoing                        | Housing Strategy & Enabling         |
| delivery of our Advice & Inclusion                                       |  |                                | Housing Strategy & Partnerships     |
| Service  |  |                                | Manager<br>Citizens' Advice         |
| We will ensure that we make best use of Discretionary Housing            | Review outcomes from new protocol arrangements agreed                  | Quarterly performance meetings | Housing Strategy & Enabling         |
| Payments to support households who are in a short term crisis            | between CBH – Housing Options<br>Team and CBC – Revenue Benefits       |                                | CBH – Housing Options Team          |
|  | Team   |                                | CBC – Revenue Benefits Team         |
|  | Ongoing awareness raising and  | Quarterly partnership meetings |                                     |
|  | sharing of outcomes/expenditure to                                     |                                |                                     |
| In the event of our MHCLG allocated                                      | date via Housing Support & Forum  Regular review of spend against      | Ongoing                        | s.151 officer/ Head of Revenues and |
| DHP funding running out, we will apply for the MHCLG for approval to     | budget   | Oligonia                       | Benefits                            |
| allocate funding from the council's<br>Housing Revenue Account to top up |  |                                | Housing Strategy & Enabling         |
| Discretionary Housing Payments for our council tenants                   |  |                                | Cheltenham Borough Homes            |
| We will develop alternative  | We will review the Southwark   | Summer 2022                    | CBH – Housing Options Team          |
| accommodation options for care leavers and ensure consistency for        | Protocol (joint working arrangements between the county                |                                | District Authorities                |
| care leavers across the six districts                                    | and district councils for homeless 16-17 year olds                     |                                | Gloucestershire County Council      |
|  | Clarity of offer via updated<br>Homeseeker Plus Policy                 | Complete                       | Homeseeker Management Board         |

|  | Review of working practices   | Summer 2022 |                                |
|--|---|-------------|--------------------------------|
|  | generally – via Task & Finish Group,<br>reporting into county-wide Strategic<br>Housing Partnership                             |             | Strategic Housing Partnership  |
| We will review emergency accommodation provision for the homeless (standards and location)   | Consideration and potential implementation of new options with a view to improving standards and increasing choice              | Complete    | CBH Housing Options Team       |
| We will ensure we remain compliant with the Chartered Institute of Housing's 'Making a Stand' initiative                                       | Key initiatives implemented, as part of the pledge  | Ongoing     | CBH – Community Services       |
| to support victims of domestic abuse   | Annual review of Domestic Abuse<br>Policy   | 2022/23     | CBH – Community Services       |
| We will work with Housing Options and other partners to ensure   | Quarterly monitoring outcomes of 2 county-wide Domestic Abuse   | 2022/24     | CBH – Housing Options Team     |
| delivery of the MHCLG 2020-2021 funding 'to support victims of DA  | Interventions Officers (2 year fixed term posts) sitting within   |             | Housing Strategy & Enabling    |
| and their children within safe accommodation'  | Cheltenham's Housing Options<br>Team  |             | Gloucestershire County Council |
|  |   |             | District Authorities           |
| We will support the implementation of the new Domestic Abuse Strategy  | New Partnership arrangements in place across county   | Complete    | Housing Strategy & Enabling    |
| via the development of new   |   |             | Gloucestershire County Council |
| partnership and commissioning  | Agreement on district based   | 2022/23     |                                |
| arrangements   | commissioning arrangements, including a review of 'places of  |             | District Authorities           |
|  | safety' provision and retaining our commitment to funding target hardening and sanctuary schemes                                |             | CBH – Housing Options Team     |
| We will continue to work with ex-<br>offenders who are homeless to help<br>explore alternative housing<br>solutions balancing risks and taking | Keep under review existing pathways and explore potential for a jointly funded county-wide role to work alongside probation and | 2022/23     | CBH – Housing Option Team      |

| account of the needs of the local area  | prison services and housing for clients being released from prison                     |                     |  |
|---|--|---------------------|--|
| We will build positive relations with quality care mental health services to support a joined-up approach to safeguarding.  |  | Ongoing             | CBH – Community Services                                       |
| We will work with voluntary agencies via our Housing & Support Forum and involve people with lived experience in the forum to help shape future service delivery. | Identification of potential recruits to the Housing & Support Forum                    | 2022/23             | Housing Strategy & Enabling  Housing & Support Forum           |
| We will implement the new county homelessness partnerships to plan for and to support the delivery of housing and homelessness services                           | Terms of References agreed  Partnerships in place and reporting mechanisms established | Spring/Summer 2021  | Housing Strategy & Partnerships Manager  District Partners     |
|   | Review of Partnerships   | Autumn 2021         |  |
| Cheltenham Housing Aid Centre will seek to identify other partnerships that may benefit from the life skill workshops   | Secure key partners  | 2022/23 and ongoing | CHAC/Other potential users of the service.                     |
| Cheltenham Housing Aid Centre will write and deliver a training programme for professionals to increase their housing knowledge.                                  | Deliver training to professionals.   | October 2023        | CHAC and key professionals in need of housing advice training. |
| Cheltenham Housing Aid Centre will actively seek funding to provide specialist housing advice to vulnerable people.   | Funding opportunities identified   | Spring 2023         | CHAC   |

## **Outcome 3B – Tackling Rough Sleeping**

| ACTION   | TARGETS OR MILESTONES  | TARGET DATE                              | LEAD/ PARTNERSHIPS  |
|--|--|--|---|
| We will work collaboratively with partners to ensure previously awarded funding is implemented effectively across the borough, by reviewing outcomes. This includes the rolling out of additional funding and (re)commissioning of the following services:  Recommissioning of Cheltenham's Somewhere safe to stay hub;  Decommissioning of Housing Navigator Service and embedding this service within Housing Options Teams; | New contract in place and new practices agreed across Housing Options Services   | Summer/Autumn 2022<br>Summer/Autumn 2022 | Housing Strategy & Enabling  District Authorities and County Council  Clinical Commissioning Group/health  Police and Crime Commission  County-wide housing partnerships  CBH Housing Options Team  Housing Strategy & Partnerships Manager |
| We will monitor and review the effectiveness of the newly commissioned Assertive Outreach services to support rough sleepers into accommodation  | Monthly partnership meetings to review performance/monitor outcomes for above services  Target: Rough sleeper estimate/count: 3 or under | Quarterly Partnership review meetings    | Programme Management Group (county-wide, CBC the lead)  |
| We will seek to ensure future funding opportunities are actively sourced.  | As opportunities arise these will be picked up via monthly partnership meetings.   | 2022/23                                  | Housing Strategy & Enabling  District Authorities and County Council  Clinical Commissioning Group/health   |

|  |  |  | Police and Crime Commission   |
|--|--|--|---|
| We will review outcomes from the 2021/22 (severe weather emergency protocol) and agree any necessary adjustments ahead of winter 2022/23             | Approach to winter 2022/23 SWEP agreed  To review the potential to incorporate feedback about Homeless Link recommendations.  To review the potential for a summer section to be added | Autumn 2022  | Housing Strategy & Enabling  District Authorities                                 |
| We will support the Assertive Outreach Team in coordinating an annual count or estimate of the number of people rough sleeping throughout Cheltenham | Mechanism agreed with partners on this year's street count   | Autumn 2022  | Housing Strategy & Enabling  District authorities  P3                             |
| We will support the implementation of Billy Chip, in line with Council's motion in March 2021  | Include BA Hope foundation/relevant partners within Cheltenham's Housing & Support Forum for the sharing of new ideas  | Ongoing  | Housing Strategy & Enabling   |
|  | Increase Billy Chip's profile by providing space on the council's website listing venues and other relevant information  | Reviewing timing in light of restrictions associated with covid-19 |   |
| We will review the implementation of the 6 CBC-owned Housing Led dwellings that have been provided   | Pathways and opportunities explored via partnership meetings and complex case cell.  | 2022/23  | CBH<br>P3   |
| for rough sleepers who have complex needs.   |  |  | Housing Strategy & Enabling Officer<br>Housing Strategy & Partnerships<br>Manager |

| We will extend our housing led initiative by a further 6 CBC-owned dwellings |  |             |  |
|--|--|-------------|--|
| We will complete a review of evictions from and barriers to                  | To ensure there are minimal unplanned evictions from supported | Autumn 2023 | Gloucestershire County Council           |
| access to supported  | accommodation in Gloucestershire;                              |             | Partnership Team                         |
| accommodation in Gloucestershire   | and where evictions do take place a                            |             | , a. |
| to understand drivers of eviction  | clear multi-agency approach to                                 |             | Housing Strategy & Enabling              |
| and identify unmet needs.  | resolving homelessness is in place within 24 hours.            |             |  |
| We will develop a protocol for   |  |             |  |
| managing evictions: including early  |  |             | Gloucestershire County Council           |
| identification of housing risk;  |  |             | Crouded and the country country          |
| decision-making/expectations   |  |             | CBH- Housing Options                     |
| around when evictions are  |  |             |  |
| necessary and when   |  |             | Housing Strategy & Enabling              |
| alternative/stabilisation interventions may be taken.                        |  |             |  |
| We will review support provided by   |  | 2023-24     | Gloucestershire County Council           |
| Community Based Support to   |  | 2023 2 1    | Gloucestershine eduney edunen            |
| understand whether   |  |             | Housing Partnership Team                 |
| enhancement/additional provision   |  |             |  |
| is needed to respond to drivers of   |  |             | Housing Strategy & Enabling              |
| loss of accommodation (including in  |  |             |  |
| PRS) and/or will be as RSI funding for related services withdrawn.           |  |             |  |
| Tor related services withdrawn.  |  |             |  |
| We will trial and review of a county-  | To ensure that no individual will be                           | 2023-24     | Housing Partnership Team                 |
| wide Offending Histories/Housing   | released from prisons or custody                               |             |  |
| Officer position   | suites without a Housing pathway in                            |             |  |
|  | place which responds to the barriers                           |             |  |
|  | created by their offending history.                            |             |  |

| We will assess level of demand and future delivery options: including ongoing-funding.  |   |             |   |
|---|---|-------------|---|
| We will review current preventative roles to assess whether existing expertise and staffing are appropriate to prevent inappropriate discharge from hospital.  We will assess common ongoing health needs of rough sleeper discharges and current access.  We will develop a clear protocol to manage hospital discharge. | To ensure that no individual will be released from Gloucestershire hospitals or other health settings without a Housing pathway in place with support to respond to any ongoing health needs which are likely to jeopardise sustainment of accommodation. | 2023-24     | District Authorities and County Council  Clinical Commissioning Group/health  County-wide housing partnerships  Housing Strategy & Enabling |
| We will ensure we have a proportionate and sustainable "off the street" offer in Cheltenham which can provide immediate shelter to rough sleepers entering the streets.   | Recommissioning of a local hub, subject to successful RSI funding award.  | Autumn 2022 | Housing Strategy & Enabling  District Authorities and County Council  County-wide housing partnerships  PM (Programme Management) Group     |
| We will trial a countywide dedicated Multiple Disadvantage and Homelessness Outreach Team (MDT) to respond to non-Housing needs in a multi-disciplinary way   | Spec design  New service in place   | 2022-23     | Housing Strategy & Enabling  District Authorities and County  Council   |

| without constraints of mainstream service assessment thresholds, settings etc.  This is to ensure individuals in housing crisis alongside other forms of multiple disadvantage can access suitable professional support and interventions specialised in their |   |                              | County-wide housing partnerships  PM (Programme Management)  Group |
|--|---|------------------------------|--|
| We will monitor the NSAP portfolio   | Maintain our existing "Next Steps"  | 2022-23                      | Housing Strategy & Enabling  |
| and referrals via referral panel.  | accommodation portfolio as an option for individuals with a mixture of support needs. |                              | District Authorities and County<br>Council                         |
|  |   |                              | County-wide housing partnerships                                   |
|  |   |                              | PM (Programme Management)<br>Group                                 |
| We will ensure that a review of  |   | 2022-24 (to be agreed across | Gloucestershire County Council                                     |
| "Complex Needs" is delivered with clear identification of gaps in provision and supporting a clear   |   | partership)                  | Housing Strategy & Enabling  |
| strategic narrative on our   |   |                              | District Authorities   |
| commitment to this cohort.   |   |                              | CBH – Housing Options Team   |
| We will transition to clearer District leadership of multi-agency case management of rough sleepers with   |   |                              | County-wide housing partnerships                                   |
| clear mandate/definition of role and upskilling or training as required.   |   |                              | PM (Programme Management)<br>Group                                 |

| We will develop options for stronger multi-agency case management/single assessment and information sharing process to ensure whole of system approach in every case.  We will assess successes/failures of the Complex Case Cell as an effective group for agreeing multi-agency actions |   |  |
|---|---|--|
| We will review our new county-<br>wide housing partnership<br>governance structures following<br>end of first year in current model.  | 2022-23                                       | PM (Programme Management) Group Housing Strategy & Enabling            |
| We will identify any key indicators or data from outside joint-commissioned services required to monitor whole of pathway.  | 2022-23                                       | District Authorities & County Council County-wide housing partnerships |
| We will consider START and other referral panels as pathway into accommodation / support options.   | 2022-24 (to be agreed across the partnership) |  |

## Outcome 4 – Improving the health and wellbeing of our communities

| ACTION | TARGETS OR MILESTONES | TARGET DATE | LEAD (in bold) / |
|--------|-----------------------|-------------|------------------|
|        |                       |             | PARTNERSHIPS     |

| We will ensure that future communities established on the strategic urban extensions are cohesive and sustainable.  | We will review the potential inclusion of new Preferred Providers to the JCS Affordable Housing Partnership             | Ongoing, as needed   | Housing Strategy & Partnerships Manager  Tewkesbury & Gloucester District Authorities  Preferred Registered Providers |
|---|---|----------------------|---|
| We will review viability options for<br>the potential regeneration of homes<br>in the west of Cheltenham  | Development & Regeneration<br>Strategy (sitting within the council's<br>overarching Housing Investment<br>Plan)         | 2022/23              | Housing Strategy & Partnerships Manager  Cheltenham Borough Homes: Technical & Investment; Community                  |
|   | Scoping work to inform proposals for potential investment, including community development/engagement in priority areas | 2022/23 (and beyond) | Services and Development  |
| We will review existing lettings plans to ensure that an appropriate balance is being achieved between meeting housing need and ensuring communities are cohesive and sustainable | Lettings Plans reviewed and updated   | Ongoing              | Housing Strategy & Enabling  CBH – Community Services   |
| We will support the implementation of 'Welcome to the Future – A local model for building socially sustainable communities' as a model for social sustainability                  | We will explore how we can incorporate this model within a future Affordable Housing Supplementary Planning Document    | 2022/23              | Housing Strategy & Enabling Planning Policy   |
| We will implement a suite of initiatives for our tenants to: - reduce social isolation and improve overall health & wellbeing,  | A new set of Community Investment Plans will be developed collaboratively between CBC and CBH                           | 2022/23              | CBH – Community Services CBC – Strategy & Engagement Manager  |

| <ul> <li>improve access into education,</li> <li>training and employment,</li> <li>ensure residents feel safe in their</li> </ul>  |  |                                |   |
|--|--|--------------------------------|---|
| community, and - ensure tenants are involved and engaged both in CBH and in the community  |  |                                |   |
| We will be the district housing representative on the Gloucestershire Mental Health and Wellbeing Partnership Board. This will support the implementation and awareness of the Gloucestershire Mental Health & Wellbeing Strategies and action plans including the Mental Health Crisis Care Concordat and the Gloucestershire Suicide Prevention Action Plan. | Regular review of outcomes   | Quarterly Partnership Meetings | Housing Strategy & Enabling Gloucestershire County Council District Authorities |
| We will continue to review arrangements with UK Visas and Immigration (UKVI) to source private rented accommodation in Cheltenham for asylum seekers   | Agree any changes to number of households being accommodated will be supported by Cabinet Member – Housing, subject to any changes made by the Home Office in terms of its intended roll-out of dispersal areas to all local authorities  Review protocols arrangements as | 2022/23                        | Housing Strategy & Enabling  UKVI  GARAS  |
|  | needed, following the government's intended roll-out.  | ,                              |   |

| We will review grant funding arrangements for GARAS to support both refugees and asylum seekers living in Cheltenham   | Officer decision published, in consultation with Cabinet Member – Housing 6 monthly monitoring   | Spring 2022  | Housing Strategy & Enabling  |
|--|--|--------------|--|
| We will examine measures to reduce furniture poverty   | Asset Mapping & gap analysis  Improve access to household essential items and funding for people experiencing furniture poverty.  Influencing policy – working with social housing providers to look at ways their policies and practice can | 2022/23      | CHAC and members of the core group which inc Barnwood Trust, GCC, CBC, P3).  Housing Strategy & Enabling  Furniture Poverty Group  Housing Providers |
| We will promote awareness and take up of the council's Lifeline Alarm Service  | reduce furniture poverty  Range of promotion initiatives implemented throughout the year.  Move current paper based customer data file to a new digital platform.  | Ongoing 2024 | Housing & Support Forum  Enforcement Manager  Enforcement Manager  |
| We will promote the awareness and uptake of assistive technology to help improve the wellbeing, safety and independence of residents in Cheltenham  We will work with key partners on a developing a range of initiatives that supports independent living | Upgrade existing customers from Lifeline 400 units to new digitally compatible units in preparation to the digital switch over.  Evaluation of county-wide Frailty Housing Officer (with a view to   | Complete     | Enforcement Manager  Gloucestershire County Council/health   |

| QUI  | uantifying savings to health and     |                       | Gloucestershire County      |
|------|--------------------------------------|-----------------------|-----------------------------|
| ·    | cial care system)                    |                       | Council/health              |
| 500  | ciai care systemij                   |                       | •                           |
|      | (a (CDII) will continue to words the | Ongoing               | CBH – Community Services    |
|      | e (CBH) will continue to work with   | Ongoing               |                             |
|      | CG to source psychological           |                       | Gloucestershire County      |
| int  | terventions to address complex       |                       | Council/health              |
| tra  | auma                                 |                       | District Authorities        |
|      |                                      |                       | Lead Commissioner – Housing |
| We   | e will explore the potential for     | 2022-24               | Services                    |
| He   | ealth Impact Assessment Toolkit to   |                       | Planning Policy             |
| be   | e introduced to assist developers in |                       |                             |
|      | eir plans for delivering homes on    |                       | Gloucestershire county      |
|      | rge sites                            |                       | council/health              |
|      |                                      |                       | District Authorities        |
| We   | e will continue to promote the       | Ongoing               |                             |
|      | ome sharing scheme, where an         | 511g5111g             |                             |
|      | der person can share their house     |                       |                             |
|      | ith a young person in return for 10  |                       | Gloucestershire county      |
|      | . • .                                |                       | •                           |
|      | ours of support a week, with a       |                       | council/health              |
|      | ew to increasing the number of       |                       |                             |
| pai  | airs during 2020/21.                 |                       | District Authorities        |
|      |                                      |                       |                             |
| We   | e will undertake research to         | 2022/23 (and ongoing) |                             |
| ide  | entify new ways by which active      |                       |                             |
| cor  | mmunities can be developed           |                       |                             |
| wh   | hich support people to live          |                       |                             |
|      | dependently in line with the         |                       |                             |
|      | oucestershire Integrated Care        |                       |                             |
|      | stem Aim – i.e. to support people    |                       |                             |
|      | stay healthy and independent         |                       |                             |
|      | nd develop active communities        |                       |                             |
|      | at promote prevention/ self-care.    |                       |                             |
| Lila | at promote prevention, sen-care.     |                       |                             |
|      |                                      |                       |                             |

|  | We will consult with residents and implement a range of enhancements to create additional older peoples' community hubs within two of CBC's sheltered housing schemes, following a successful bid for Better Care Funding | Complete (Works now being implemented as detailed on page 8 under Outcome 2 – Making best use of housing) | Housing Strategy & Partnerships Manager  Head of Communities – CBH     |
|--|---|---|--|
| We will facilitate large scale adaptions through the availability of means tested Disabled Facilities Grants and work with districts and | The DFG Forum will continue to develop a Hub and Spoke approach to bring the 6 districts together   | Ongoing   | District Authorities Gloucestershire county council/health             |
| Gloucestershire County Council to bring about a more consistent approach to how adaptions are provided across the county                 | Develop and approved list of surveyors and contractors  | 2022/23   |  |
| We will invest in improvements to the stock of park homes in the county, including Cheltenham  | Insulate a further 20 homes within Cheltenham using the additional DFG funds agreed by the DFG forum.   | 2022/23   | District councils, County council,<br>Health, Severn Wye Energy Agency |
| We will increase support for people receiving treatment for cancer re benefits advice  | Ongoing funding and monitoring outcomes of a CAB adviser in Cheltenham General Hospital   | 2022/23   | District councils, County council,<br>Health, CAB                      |