

Council Tax and Business Rates Collection Rates 2011 - 2012

Business Rates 2011/2012

Current Year Charges - 2011/2012					
	% Collected	February 2012 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 29.02.12	As at 29.02.12	As at 31.03.12	As at 31.03.12	The current year collection rate is slightly lower than the target for the end of February but the same as this time last year. We are optimistic that we can achieve the year end target of 98.80%
	98.09%	98.10%	98.80%	N/A	
Comparison with 2010/2011	As at 28.02.11		% Collected 31.03.11	Top Quartile	
	98.09%		98.71%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	February 2012 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 29.02.12	As at 29.02.12	As at 31.03.12	As at 31.03.12	The arrears outstanding are higher than the target but less than at the same time last year. We are monitoring the position closely and working with any businesses having difficulty in paying. The yearend target has now been increased to £280k and we are optimistic that we can achieve this.
	£319,820	£300,000	£260,000	£280,000	
Comparison with 2010/2011	As at 28.02.11		Amount o/s 31.03.11	Top Quartile	
	£351,033		£282,559	N/A	

Council Tax 2011/2012

Current Year Charges - 2011/2012					
	% Collected	February 2012 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 29.02.12	As at 29.02.12	As at 31.03.12	As at 31.03.12	The current year collection rate is slightly higher than the target and higher than at the same time last year. We are optimistic that we will achieve our year end target which is 98.21%
	97.20%	97.10%	98.21%	N/A	
Comparison with 2010/2010	As at 28.02.11		% Collected 31.03.11	Top Quartile	
	97.09%		98.19%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	February 2012 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 29.02.12	As at 29.02.12	As at 31.03.12	As at 31.03.12	The arrears are slightly higher than the target and also higher than at the same time last year. Again, we are monitoring the position closely and are working with council tax payers who are struggling to pay. The yearend target has now been increased to £790k and we are optimistic that we can achieve this.
	£852,763	£820,000	£755,000	£790,000	
Comparison with 2010/2010	As at 28.02.11		Amount o/s 31.03.11	Top Quartile	
	£821,365		£751,099	N/A	