

## Appendix 7 - Planned Maintenance Programme 2022-2023

Property Name	Description	£
All Properties (H&S)	Contingency fund for Compliance/ H&S remedial work (including Fire, Legionella & Asbestos remedials)	30,000
All Properties (H&S)	Top up for reactive	110,000
All Properties (H&S)	EPC Remedials	20,000
Bridges	Bridge inspection reports	10,000
Rec Centre	Sports hall flooring sand/ seal	15,000
Rec Centre	Replacement of 3 No. fire exit doors to sports hall	10,000
Rec Centre	Roof repairs over ground floor office area	20,000
PoW	Track repairs	10,000
PoW	Repairs/ alterations to roof covering to overcome ongoing water ingress	20,000
PoW	Annual high level lighting inspection plus works arising	10,000
PoW	Replacement of fire alarm panel	10,000
Central Depot	Remedial repairs arising from CCTV drainage survey	10,000
Central Depot	Remedial repairs to retaining wall following structural engineers report	10,000
Central Depot	Remedial works arising from fire alarm survey	10,000
Central Depot	Works arising from concrete floor survey to bulking shed	20,000
Central Depot	Ongoing repairs to service road	10,000
Central Depot	Ongoing roof repairs to various buildings	15,000
Brizen Pavillion	Roof covering replacement	20,000
Cemetery offices	Replacement windows	10,000
Cemetery offices	Flat roof replacement and coping stones	20,000
Cem Old Chapels	Repairs to stonework walls	10,000
Cem Old Chapels	Slipped roof tiles	10,000
Cem Old Chapels	Flat roof repairs	20,000
Cemetery grounds	New water main	20,000
Art Gallery and Museum	Renew cracked/ slipped slates and install fall arrest system	15,000
Art Gallery and Museum	Replacement boilers x 1	10,000
Art Gallery and Museum	Repairs arising from stonework surveys	10,000
Art Gallery and Museum	Repairs/ redecoration to basement windows	10,000
Art Gallery and Museum	Replacement chiller (HVAC)	10,000
Town Hall	Repairs arising from stonework surveys	10,000
Town Hall	Renew cracked/ slipped slates and install fall arrest system	20,000
Town Hall	Scagliola/ plasterwork survey & remedials	10,000
Pump Rooms	Sand/ seal floor	8,000
Pump Rooms	Repairs arising from stonework surveys	10,000
Pump Rooms	Repairs to dome	10,000
Royal Well toilets	Refurbishment/ replacement of wallgate unit	24,000
		<b>£ 597,000</b>