

**CHELTENHAM BOROUGH COUNCIL
COUNCIL
24th FEBRUARY 2012**

COUNCIL TAX RESOLUTION 2012/2013

1. It be noted that on 01 December 2011 the Council calculated the Council Tax Base for 2012/13 as follows:
 - (a) for the whole Council area as **42,568.8**

[Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached **Table B** below.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £7,965,474

3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:
 - (a) £72,612,875 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £64,477,321 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £8,135,554 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £191.12 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £170,080 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached **Table B** below).
 - (f) £187.12 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

APPENDIX 2

4. To note that Gloucestershire County Council and Gloucestershire Police Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Table A** below.
5. To note that the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in **Table A** below as the amounts of Council Tax for 2012/13 for Cheltenham Borough Council, Gloucestershire County Council and Gloucestershire Police Authority, for each of the categories of dwellings.

Table A

Council Tax for 2012/13 for each of the categories of dwellings shown below :

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Cheltenham Borough Council	124.75	145.54	166.33	187.12	228.70	270.28	311.87	374.24
Gloucestershire County Council	727.00	848.17	969.33	1,090.50	1,332.83	1,575.17	1,817.50	2,181.00
Gloucestershire Police Authority	133.13	155.31	177.50	199.69	244.07	288.44	332.82	399.38
Aggregate Council Tax (Excluding Parishes)	984.88	1,149.02	1,313.16	1,477.31	1,805.60	2,133.89	2,462.19	2,954.62

Table B

Parish amount of Council Tax for 2012/13 for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	7.61	8.88	10.15	11.42	13.96	16.50	19.03	22.84
Leckhampton with Warden Hill	11.23	13.10	14.97	16.84	20.58	24.32	28.07	33.68
Prestbury	12.95	15.10	17.26	19.42	23.74	28.05	32.37	38.84
Swindon	8.89	10.38	11.86	13.34	16.30	19.27	22.23	26.68
Up Hatherley	6.62	7.72	8.83	9.93	12.14	14.34	16.55	19.86

Table C

Aggregate of amounts of Council Tax for the year 2012/13 for the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	132.36	154.42	176.48	198.54	242.66	286.78	330.90	397.08
Leckhampton with Warden Hill	135.98	158.64	181.30	203.96	249.28	294.60	339.94	407.92
Prestbury	137.70	160.64	183.59	206.54	252.44	298.33	344.24	413.08
Swindon	133.64	155.92	178.19	200.46	245.00	289.55	334.10	400.92
Up Hatherley	131.37	153.26	175.16	197.05	240.84	284.62	328.42	394.10

Table D

Aggregate of amounts of Council Tax the year 2012/13, for Gloucestershire County Council, Gloucestershire Police Authority, the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	992.49	1,157.90	1,323.31	1,488.73	1,819.56	2,150.39	2,481.22	2,977.46
Leckhampton with Warden Hill	996.11	1,162.12	1,328.13	1,494.15	1,826.18	2,158.21	2,490.26	2,988.30
Prestbury	997.83	1,164.12	1,330.42	1,496.73	1,829.34	2,161.94	2,494.56	2,993.46
Swindon	993.77	1,159.40	1,325.02	1,490.65	1,821.90	2,153.16	2,484.42	2,981.30
Up Hatherley	991.50	1,156.74	1,321.99	1,487.24	1,817.74	2,148.23	2,478.74	2,974.48
All other parts of the Council's area	984.88	1,149.02	1,313.16	1,477.31	1,805.60	2,133.89	2,462.19	2,954.62

Table E

Parish Council Precepts, Tax Base and Council Tax for 2011/12 and 2012/13

Parish	2012/13			2011/12			Council Tax Increase/ (decrease)
	Tax Base	Precept £	Council Tax Band D (£)	Tax Base	Precept £	Council Tax Band D (£)	
Charlton Kings	4,240.00	48,400	11.42	4,233.90	47,000	11.10	2.88%
Leckhampton with Warden Hill	1,870.90	31,500	16.84	1,858.70	31,500	16.95	(0.65%)
Prestbury	2,970.30	57,680	19.42	2,946.30	56,000	19.01	2.16%
Swindon	712.30	9,500	13.34	711.00	7,100	9.99	33.53%
Up Hatherley	2,316.90	23,000	9.93	2,323.90	23,000	9.90	0.30%
TOTAL		170,080			164,600		

6. To note that the relevant basic amount of council tax for the financial year 2012/13, which reflects a nil increase, is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZB of the Local Government Finance Act 1992 as amended and the Referendums Relating to Council Tax Increases (Principles) (England) Report 2012/13 and, therefore, the requirement to hold a referendum is not engaged.