

Item	Property Name	Element	Description	Total £
1	All Properties (H&S)	All	Consequential works from risk management inspections	2,000
		Any	Consequential works from legionella risk management inspections	5,000
2	All Properties (WC's)	All	General running repairs and redecorations to Public WC's	5,000
3	Art Gallery/Museum	All	Reorganisation/redecoration of general office areas	10,000
			Contribution to GCC Library staff room	1,000
		Covering	Installation of cold-fusion membrane to office flat roofs	35,000
		Doors	Overhaul repairs and redecoration (Hugh Casson Wing)	1,000
		Electrical	Consequential repairs required by wiring cyclical test	2,000
		Fixtures	Replace floor finishes/carpets	5,000
			Replace floor finishes/carpets to offices	6,000
		Linings	Redecoration of public areas (Hugh Casson Wing)	5,000
		Mechanical	Replacement of main boilers (Hugh Casson Wing)	60,000
			Replacement of heating pumps/ valves/ pipework (Hugh Casson Wing)	10,000
			Replacement of heating controls/BMS panel (Hugh Casson Wing)	25,000
		Security	Security/fire alarm interface to new building upgrades	10,000
4	Berkley Mews	Canopy	General repairs to glazing, beads and flashings	1,000
		Covering	General repairs to pitched roof coverings/flashings	1,000
		RW Goods	General repairs to rainwater goods	1,000
		Steelwork	Redecorations to Colonnade structural steelwork/stairs	2,000
		Surfaces	General repairs to boundary paths/walls/elements	1,000
5	Cemetery Chapel	All	Refurbishment of Public Toilets	20,000
6	Cemetery Gardens	Graves	Grave/memorial maintenance/H&S repairs	6,000
		Surfaces	General repairs to macadam drives/paths and edgings	12,000
7	Central Depot (Swindon Rd)	Covering	Replacement of roof covering (Electrical sub-station)	2,000
		Electrical	Replacement of wiring and fittings	5,000
		Mechanical	Replacement of electric water heaters	1,000
8	Central Nursery	Controls	Replacement of environmental control computer system/equipment	15,000
		Mechanical	Refurbishment of auto roof-light ventilation equipment	25,000
			Replacement of thermal screens to Greenhouse 1, 2, 3 and 5	5,000
9	Chapel Walk CP	Structure	Refurbishment of boundary fences	8,000
10	Civic Amenity Centre	Drainage	Renew drainage provision to spotting compound	20,000
11	Clarence Street Library	Mechanical	Maintaining cast iron heating pipework (Library) 50/50 funding	1,000
12	Grosvenor Terrace Multi-Storey CP	Structure	Rolling programme of structural concrete repairs	10,000
			Structural inspections	2,000
13	Imperial Sq Beer Pavilion	Canopy	Redecoration to decorative canopy metalwork	2,500
		Walls	Redecoration to blockwork/render walls	500
		Woodwork	Redecoration to doors/servery and other woodwork	1,000
14	Memorials/Statues/Fountains	All	Redecorations to Crimean Sebastopol War Memorial (Grant condition)	5,000
15	Municipal Office	Any	General repairs to any element	15,000
16	Pittville Cricket Hall	Electric Lighting	Replacement of lighting lamps to main hall (re-lamp)	4,000
17	Pittville Pump Room	All	Refurbishment of male public toilet facilities	20,000

		Fixtures	Refurbishment cleaning/rewiring of chandeliers	15,000
		Floors	Resurfacing of Ballroom flooring with polyurethane lacquer	8,500
18	Pittville Rec Centre CP	Drainage	Periodic cleaning of underground drainage	1,000
		Electric Lighting	Replacement of external lighting lamps (re-lamp)	1,000
		Surfaces	Surface marking re-lining to car park	5,000
19	Pittville Recreation Centre	All	High level cleaning of steelwork/cladding etc	2,000
		Fixtures	Bird control measures to external elements (rolling programme)	2,000
			General repairs and service of lighting conductor system	2,000
		Floors	Refurbishment of wooden sprung floor - sand/re-seal	10,000
		Mechanical	Risk management annual BMS checks	1,000
		Roof	Replacement of sheet steel roof deck and insulate	45,000
	Pittville Swimming Pool	Electric Lighting	Replacement of lighting lamps to main & learning pool halls	2,000
		Electrical	Consequential repairs required by wiring cyclical test	1,000
		Structure	Deep clean of diving board tower, inc. repair inspection	1,000
			Deep clean of ducting & wall tiling about diving pool/tower	2,000
20	Prince of Wales Stadium	Electrical	Annual maintenance of track high lighting	8,000
		Irrigation	Irrigation pump house & equipment maintenance	1,000
		Surfaces	Resurfacing and relining of running track surface (Capital Works)	180,000
21	Promenade Long Gardens	Fixtures	Re-etch names on central memorial	12,000
		Structure	General cleaning/minor repair work - War Memorial	2,500
22	Royal Well Bus Station	Bollards	Renew bollard protection provision to entrance	8,000
23	St Mary's Mission	Covering	Replace polymer membrane covering (with 15 year guarantee)	9,000
24	St. George's Road CP	Structure	Remedial repairs to rearmost boundary wall	5,000
25	Town Hall	All	Refurbishment of male and female public toilet facilities	30,000
		Drainage	Drainage repairs to public toilets (as per survey report)	5,000
		Fixtures	Replacement of floor finishes/vinyl to stage	6,000
		Floors	Repairs to suspended timber floor (catering store)	5,000
			Refurbishment of wooden flooring - deep clean & re-wax (Tretex)	3,000
		Linings	Provide partitions/door to ICT comms equipment in cloakroom	1,000
26	Christmas Illuminations	Lighting	Replacement LED lighting festoons and lamp-post sails	5,000
27	Central Nursery	Mechanical	Refurbishment of greenhouse irrigation systems	16,000.00
		Controls	Replacement of environmental control computer system additional costs	15,000.00
		Mechanical	Replacement of thermal screens additional costs	10,000.00
		The above costs were identified following re-evaluation of condition and recent receipt of cost estimates from specialists suppliers		
28	Grosvenor Terrace Multi-Storey CP	Structure	Deck resurfacing/to levels 8 and 9 (top decks only)	180,000.00
		Structure	Concrete repairs to lower decks	10,000.00
		Structure	Isolated repairs to deck surfaces	30,000.00
		The above costs identified following change of priority for car parking provision due to expected closure of North Place and Portland Street car parks		
29	All Properties	All	State and condition surveys	48,000.00
		Necessary work to inform the 20 year planned maintenance programme		
	Total	£ 1,056,000		