

EVERYMAN THEATRE

Geoffrey Rowe
Chief Executive

CBC Scrutiny Committee 2012



Introduction

- 1. The year's activities 2010/2011
- 2. The year's results 2010/2011
- 3. Funding
- 4. The Restoration
- 5. The future

1. The Year's Activities

46 weeks of performance
Pantomime, opera, ballet, drama,
dance, variety, musicals
2 amateur companies
Festivals
Youth Theatre
ONS
Studio season
Education and community
programme

2. The Year's Results 2010/2011

- 240,000 attendances
- Up 3.6%
- £160,000 surplus
- Anticipating loss in 2011/12
- Concessions 52%
- Performances/Events 534

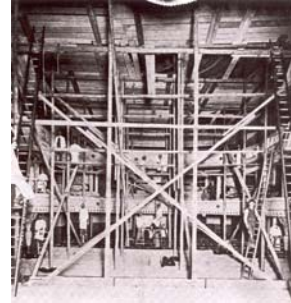
3. Funding

- 14.5% of turnover but £575k in 2012/13
- Lost GCC £52,000
- Arts Council agreement to 2015 – standstill
- CBC continuing gradual loss
- 2017!

4. The Restoration

- 1. Cost £3.2million
- 2. Re-opened on time and within budget
- 3. Net cost to CBC £250,000
- 4. Historic and beautiful
- 5. Economic importance to CBC
- 6. Economic importance to ET
- 7. Heritage

Decorating the auditorium



The Ceiling



The Auditorium



A View from the stage



The Angel returns!



The Future

- 1. Survival
- 2. Quality productions
- 3. A Wide range of shows
- 4. Improved customer experience
- 5. Heritage
- 6. Education and Community
- 7. Own productions?
- 8. Touring?