

PROPOSALS FOR GROWTH

Appendix 4

Ref	Division	Project Name	Description	Revenue			Capital
				2021/22	2022/23	2023/24	2021/22
				£	£	£	£
	<b>SUPPORTED GROWTH</b>						
1	Climate Change	Climate Change Officer	To provide permanent resource to lead project delivery on the Council's ambition to become carbon neutral	75,000	75,000	75,000	-
2	Ubico Contract	Environmentally friendly weed control	The Council has publicly committed to reducing weed spraying and supporting biodiversity	21,000	21,000	21,000	-
3	Economic Development	Economic Development Officer	To provide permanent resource to lead on the recovery strategy surrounding revitalising and reshaping the economy	75,000	75,000	75,000	-
4	Various	Apprenticeship Programme	To provide for a cohort of 4 apprentices who will commence employment at the Council in September 2021 across various departments	75,000	75,000	75,000	-
				<b>246,000</b>	<b>246,000</b>	<b>246,000</b>	-