

Appendix 1

MHCLG Homelessness Prevention Funding Allocation to 2021/22

	2018/19	2019/20	2020/21	2021/22
Summary of Total CBC and CBH funding and expenditure:				
Total grant funding received in year	£96,463	£252,578	£435,171	
Total brought forward	£88,980	£109,688	£215,407	£397,765
Total funding	£185,443	£362,266	£650,578	£397,765
Total expenditure	-£75,755	-£146,859	-£252,813	-£330,892

Allocation to CBH Housing Options:				
Homelessness Prevention Grant Funding to CBH Housing Options (Funding Stream 1)	£96,463	£196,578	£0	£166,941
Funding Stream 1 Brought Forward from previous year	£78,053	£98,761	£169,480	£31,076
One-off Homelessness Prevention Grant funding (Funding Stream 2)			£107,284	
Funding Stream 2 Brought forward				£45,573
One-off Domestic Abuse Funding (Funding Stream 3)			£44,000	
Funding Stream 3 Brought forward				£38,302
Total CBH Funding	£174,516	£295,339	£320,764	£281,892
Total CBH Expenditure	-£75,755	-£125,859	-£205,813	-£281,892
Residual funding cfwd	£98,761	£169,480	£114,951	£0

Allocation to CBC:				
Grant Funding	£10,927	£56,000	£329,814	£282,814
Residual funding		£10,927		
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Expenditure		-£21,000	-£47,000	-£49,000
Transfer to CBH				-£166,941
Residual funding cfwd	£10,927	£45,927	£282,814	£66,873