Decision by Paul Jones
Executive Director Finance and Assets

Date: 16 December 2020

Council Tax Base 2021-22

Determination of the council tax base for council tax setting purposes was delegated to the Section 151 Officer, by Council, on 15 December 2009. The tax base is the estimated full year equivalent number of chargeable dwellings in each band, less any adjustments for disabled relief, exemptions, discounts and council tax support, expressed as band D equivalents. The tax base is a component part of the council tax calculation and will be reported as part of the budget setting process.

In accordance with regulations the net tax base to be used for setting the council tax for the forthcoming financial year must be calculated on 30 November and notified to major preceptingauthorities between 01 December and 31 January.

The gross tax base has been calculated at 43,404.6. The estimated collection rate of 99% has then been applied to give the net council tax base of 42,970.6 which is to be used for setting the council tax for 2020-21.

Dwellings within parishes are included in the overall net tax base shown in appendix A. The tax base for each parish which is used for calculating the relevant additional parish charge is shown in appendix B

I approve the net tax base of 42,970.6 in appendix A and the tax base for each parish in appendixB are used in setting the council tax for 2021-22.

Signed:

Paul Jones
Executive Director Finance and AssetsCheltenham
Borough Council

Date: 16/12/2020

Tax Base Calculation	2020-21	2021-22	
Tax base Before CT Support	46,782.8	47,064.3	
Reduction in tax base due to council tax support scheme	3,659.7		
Gross Tax Base after council tax support	43,404.6		
Net Tax Base after applying 99% collection rate	43,444.5	42,970.6	
Net Council Tax Base 2021- 2022		42,970.6	

Cheltenham Borough Council Parishes Council Tax Base-2021-22

	Charlton Kings		Leckhampton with Warden Hill		Prestbury		Swindon		Up Hatherley	
	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
Tax base Before CT Support	5,166.1	5,179.9	3,589.8	3,599.0	3,344.3	3,354.1	718.9	721.6	2,727.6	2,720.6
Reduction in tax Base due to council tax support scheme	153.7	174.7	124.0	133.7	138.2	162.4	29.4	34.5	158.9	174.7
Gross Tax Base after council tax support	5,012.4	5,005.2	3,465.8	3,465.3	3,206.1	3,191.7	689.5	687.1	2,568.7	2,545.9
Net Tax Base after applying 99% collectionrate	4,962.3	4,955.1	3,431.1	3,430.6	3,174.0	3,159.8	682.6	680.2	2,543.0	2,520.4
Net Council Tax Base 2020-2024		4,955.1		3,430.6		3,159.8		680.2		2,520.4