

Summary of proposed expenditure of MHCLG's various grant funding allocations are as detailed in the table below:

Use of MHCLG windfall grant allocation of £107,284 – to be transferred to CBH's Housing Options Team:	Estimated Costs
Senior Homeseekerplus Officer (including on-costs – 12 month fixed term post)	£35,227
Housing Options Officer (including on-costs – 12 month fixed term post)	£37,902
Alternatives to Bed & Breakfast Emergency Accommodation Provision	£15,000
Rough Sleeper Personalisation Pot. (This will include support to rehouse those who are provided with emergency accommodation because they were considered to be at risk of rough sleeping following the COVID-19 outbreak.)	£19,155
Sub Total	£107,284
Use of MHCLG grant allocation of £44,000 to support victims of domestic abuse – to be transferred to CBH's Housing Options Team:	
County Domestic Abuse Officer (including on-costs – 12 month fixed term post)	£44,000
Use of remaining grant allocation of MHCLG's 2019/20 Flexible Housing Support Grant – to remain within the council's budget:	
Assertive Outreach Services for rough sleepers – additional funding over 3 years from 1 st Jan 2020	£14,000
Total funding allocation:	£165,284