

## Proposed Planned Maintenance Programme 2020 - 2021

## Summary by Priority

## Priority Grading

**Priority 1:** Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

**Priority 2:** Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

**Priority 3:** Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		Financial Year 2020 - 2021			
		Priority			Total
Property Name	Description	1	2	3	
All Properties (H&S)	Consequential works arising from Fire Risk Assessment reports.	20,000			
All Properties (H&S)	Consequential works arising from Legionella Risk Assessments/ inspections.	15,000			
All Properties (H&S)	Consequential works arising from Asbestos Risk Assessments/ inspections.	5,000			
All Properties (H&S)	Contingency fund for compliance/ H&S remedial work.	34,000			
All Properties (H&S)	Repairs to car parks pot hole and other misc. repairs.		25,000		
Town Hall	Repair mosaic floor/matt wells to main entrance		8,000		
Town Hall	Repair Scagliola.		5,000		
Pump Room	Replace defective slates and service roof coverings generally.		3,000		
Municipal Offices	Repairs to render and window repairs.		25,000		
Municipal Offices	Replace remaining fire doors.		20,000		
Royal well	Resurface and line marking.		15,000		
Regent Arcade car park	Waterproof construction joints to upper decks.		20,000		
Pittville Recreation Centre	Main hall - Seat replacements (ongoing.)		10,000		
Pittville Recreation Centre	Replace fire door sets (corrosion damage to fixings).		20,000		
Pittville Recreation Centre	Replacement panels to boom.		30,000		
Prince of Wales Stadium	High level lighting inspection.		8,000		
Cemetery & Crematorium	External repainting to old chapel and repair gutters etc.		8,000		
QE11 Playing Field	Annual leachate removal from catch-pit		4,000		
Honeybourne Line	Structural masonry repairs to retaining/boundary walls		10,000		
Central Depot	Road resurfacing programme		10,000		
AGM store at depot	Repairs to roof Works 3 (AGM Stores)		25,000		
All Properties	Estates works to be undertaken for lease purposes		20,000		
Town centre East car park	repairs and renewals		20,000		
Regent arcade car park	redecorations and repairs		20,000		
High Street Car Park	Resurface and line marking		1,000		
Chelt Walk	Rebuild retaining wall and tree surgery		7,000		
Montpellier café and art gallery	External repaint.		7,000		
Montpellier Gardens Railing	Rub down and repaint.		5,000		
Lechampton hill path	Rebuild areas.		10,000		
Benhall bridge	Rebuild.		25,000		
Leisure centre	Gym floor free weights area divots.		15,000		
Leisure centre	Sauna room cladding & steam room retiling, lights and bench		10,000		
Leisure centre	CCTV – More cameras another harddrive.		3,000		
Town Hall	Pillar room floor sand and seal.		4,000		
Town Hall	Dressing rooms redecoration.		2,000		
Pump Rooms	Dressing rooms redecoration.		1,000		
<b>Sub Totals:</b>		£ 74,000	£ 396,000	£ -	£ 470,000

**Total of Priority 1's 2's & 3's:**

£ 470,000