

Ref	Division	Project Name	Description				Capital Costs
				2019/20	2020/21	2021/22	2019/20
				£	£	£	£
SUPPORTED ONE OFF GROWTH (FUNDED FROM FLEXIBLE HOMELESSNESS SUPPORT GRANT AND HOUSING REVENUE ACCOUNT)							
1	Place & Growth Directorate	Additional Housing Strategy & Enabling Officer	A second Housing Strategy & Enabling Officer to create capacity to deliver increased affordable housing and reduce rough sleeping and homelessness. Temporary position funded to 2021 by a 50% contribution from the Housing Revenue Account and 50% use of the flexible homeless support grant.	42,000	42,000	-	
				42,000	42,000	0	