

Ref	Organisation	Project	Description	cost of project	amount requested	meeting the 5 outcomes	evidence of need	value for money	accessibility	evidence of planning	involving young people	Red-Amber-Green assessment	Recommendation	Amount
1	4th Cheltenham Boys Brigade	4th Cheltenham Boys Brigade Co	To expand current primary aged group to include 11+ aged boys in Hesters Way	1000	1000	Yes	Yes	Yes	not clear	Yes	Yes	Green	fund in full	1,000
2	Arts in Rural Gloucestershire	Glos Young Promoters Scheme	Young people will select, market and host professional touring performances and be given a unique opportunity to make a real difference within their respective communities.	113700	4,343	Yes	yes	yes	not clear	yes	yes	Green	fund in full subject to securing partner funding	4,343
3	St. Pauls Church	St. Pauls Bike Maintenance Project	Host eight four day workshops held in school holidays using bikes donated by the police includes training	7060	4,400	yes	not clear	not clear	Yes	yes	yes	Amber	support but remove £750 funding for NVQ assessments	3,650
4	The Rock	Tuesday Transition Youth Evening	To fund a youth worker to support young people aged between 11-13 years (school years 6-8) who are preparing for or settling into high school life.	12350	3,600	yes	yes	yes	not clear	yes	yes	Green	fund in full	3,600
5	Cheltenham Targeted Youth Support Service	Cheltenham YSS Young People's activities	To provide a programme of activities, events, residential etc	2646	2,646	yes	yes	yes	yes	yes	yes	Green	fund in full from safer stronger fund	2,646
6	County Community projects	Mini-Moto project	To enable CCP to take-over existing police run project which takes places on Saturdays at the racecourse	10584	4897	yes	not clear	not clear	not clear	yes	yes	Amber	yes in principle, remove £728 costs and more info to be sought about charging policy	4,169
7	Chinese Children and Parents Association	Skills with Fun	Provide a series of taster workshops to encourage young people to learn about Chinese culture	3600	2000	yes	No	not clear	not clear	not clear	not clear	Red	Do not fund: good project in principle but panel had too many questions about how this project will be delivered	0
8	Brizen Young People's Centre	Brizen Youth Club Planned Programme	A programme of themes, events and recreational visits that will run for 42 evenings over the year	5500	5,500	yes	not clear	not clear	yes	yes	yes	Amber	support but remove £1512 for room hire	3,988

9	Cheltenham Saracens YFC	Football in the community	ensure that coaches have relevant qualifications, staff expenses, equipment to enable club to be a Chartered Standard Development Club	22995	11,498	Yes	No	No	not clear	not clear	not clear	Red	Do not fund: The focus of the project seems to be about complying with FA quality standards and not about delivering positive activities	0
10	Everyman Theatre	Positive Moves	A series of after-school drama workshops with 7 primary schools to tackle the issue of anti-social behaviour	3702	2,632	yes	yes	yes	yes	yes	yes	Green	fund in full from safer stronger fund	2,632
11	Hesters Way Partnership	Oasis Outdoor Facilities Project	A project to enable young people to plan and manage the improvement of the outdoor space adjacent to the Oasis Youth Centre and help implement it using a variety of project management skills including group work, IT skills and budgeting	17340	3640	Yes	Yes	Yes	not clear	yes	yes	Green	Fund in full subject to agreement between HWP and GCC for the running of the Oasis building	3,640
12	Cheltenham District Scouts	Explorer Scouts expedition training and participation	to purchase equipment, venue hire and minibus hire to enable explorer scouts to go on expeditions to support scouting and DOE awards	3015	3015.2	Yes	Yes	not clear	Yes	Yes	yes	Green	fund in full	3,015
13	Cheltenham YMCA	YMCA Street Live project	Create a community futsal/sports-based project at All Saints Academy, together with outreach using mobile football pitch	16500	9000	Yes	not clear	not clear	yes	yes	yes	Amber	support but remove £2,000 venue hire costs	7,000
14	British Red Cross	Everyday First Aid	Work in partnership with a range of organisations to deliver first aid training to disadvantaged young people	2160	2160	Yes	yes	yes	yes	yes	yes	Green	fund in full from health and wellbeing funds	2,160
15	Prestbury and Pittville Youth	h-Art Space	Give young people space to explore their feelings through visual and performance art	5311	2000	yes	yes	yes	not clear	yes	yes	Green	fund in full subject to the project being open access to all young people (not just faith-based) and also ensuring a focus on 11-19 year olds; not just Yr 6 children.	2,000

16	Hesters Way Neighbourhood Project	Project showtime	run a 12 month programme of weekly dance and singing classes for 11-19 y olds culminating in local talent show	7810	5330	yes	yes	not clear	not clear	yes	yes	Red	Do not fund: Only 1 project to be supported per organisation	0
17	Hesters Way Neighbourhood Project	Project sunrise	IT-based marketing and computer games project to launch Cheltenham West Community Youth Forum	5365	4165	not clear	not clear	not clear	not clear	not clear	not clear	Red	Do not fund: Only 1 project to be supported per organisation	0
18	Hesters Way Neighbourhood Project	Project Cook, Dine and Whine	run a 12 month programme of healthy eating classes to engage young people in budget setting, food prep, kitchen management, together with fun activities	6525	5,225	yes	yes	not clear	yes	yes	yes	Amber	support from health and wellbeing funds but remove equipment costs of £2,025 which seem very high and are not related to the healthy eating activities	3,200
19	Hesters Way Neighbourhood Project	Project art-wise	Bring together young people, parents to spruce up the Springbank Youth Space create a community mural through mobile technology	1890	1630	not clear	not clear	yes	yes	not clear	yes	Red	Do not fund: Only 1 project to be supported per organisation	0
					78680.7									47,043

Out of the £47,043:

- £5,360 to be funded from the health and wellbeing funds
- £5,278 to be funded from the safer stronger funds.

£13,595 to be not allocated at this time. Cabinet are requested to delegate authority to the Cabinet Member Housing and Safety to work with other elected members, the Building Resilience worker employed by County Community Projects and neighbourhood coordination groups to bring forward projects to that will fill identified gaps in provision:

- Geographic gaps – Town centre, Charlton Kings, Leckhampton, Benhall, Oakley
- Gender gaps – projects for young women.
- Black and Minority Ethnic gaps – projects working with young BME people.