

Property Name	Description	2018/19
		£
All Properties (H&S)	Consequential works arising from Fire risk assessment reports	20,000
All Properties (H&S)	Consequential works arising from legionella risk assessments/ inspections	12,000
All Properties (H&S)	Consequential works arising from asbestos risk assessments/ inspections	10,000
All Properties (H&S)	Installation of safety filming to doors and windows	3,000
All Properties (H&S)	Fixed Wiring inspections/ EIC Certification programme	15,000
All Properties (H&S)	Contingency fund for compliance/ H&S remedial work	10,000
All Properties (H&S)	Consequential works arising from Statutory Inspections	15,000
All Properties (H&S)	Repairs to car parks pot hole and other misc repairs	10,000
All Properties (Energy)	Energy reduction schemes LED, controls, insulation ect	10,000
Town Hall	Renew intruder alarm heads	1,500
Town Hall	Roof repairs	20,000
Town Hall	Remedial repairs to CCTV system	2,000
Town Hall	Remedial repairs to cellar basement to prevent leaking	3,500
Pump Room	Redecorations to external elevations at high level	35,000
Pump Room	Remodel RWG outlet to Loggia where water staining and make good decorations	8,000
Pump Room	Remedial repairs to ornate internal plasterwork to ceiling	5,000
Pump Room	Rebuild retaining wall outside of kitchen	3,500
Pump Room	Investigate deflection to first floor east room	1,800
Pump Room	Redecorations to reception area and floor covering renewal	5,000
Pump Room	Replace CCTV camera to rear car park to capture whole area	1,200
Pump Room	Redecorations to external high-level windows inc., minor repairs	25,000
Municipal Offices	Overhaul windows - will require access equipment	25,000
Municipal Offices	FRA upgrade to doors	16,000
Municipal Offices	Renew reception lobby flooring	15,000
Municipal Offices	Renew defective main roof skylights (by lift motor room)	4,000
Municipal Offices	Provision of additional security to the basement area and fire escape stairs	3,000
Art Gallery & Museum	Improvements to fire compartmentation form FRA report	35,000
Arle Nursery	Install safety filming to glazing (legislation)	10,300
Arle Nursery	Ongoing phased replacement of irrigation pipework.	6,000
Arle Nursery	Reinstate automatic watering facility to Tunnels 2, 3 & 4.	3,000
Arle Nursery	Repairs / refurbishment of Polythene covering / timber frame	2,500
Pittville Recreation Centre	Gym / Dance studio AHU (£60k inadequate to complete works)	10,000
Pittville Recreation Centre	Replace damaged fencing to CHP external radiator	4,000
Pittville Recreation Centre	Tree works to Hudson Street (combined with Green Space contribution)	22,000
Pittville Recreation Centre	Cathodic protection to Basement area (ongoing structural repair works)	20,000
Pittville Recreation Centre	Repairs to Wet changing areas floor tiling	12,000
Pittville Recreation Centre	General redecorations	5,000
Pittville Recreation Centre	Repairs to poolside tiling	10,000
Pittville Recreation Centre	Main hall - Seat replacements (ongoing)	9,000
Cemetery & Crematorium	Road resurfacing programme	20,000
Cemetery & Crematorium	Repairs and decoration to grade II Arbour houses	15,000
QE11 Playing Field	Annual leachate removal from catch-pit	1,500
Honeybourne railway bridges	Remedial repairs to bird netting	6,000
Pilley footbridge	Remedial structural repairs and re-painting	110,000
Burrows Pavillion	Replacement of non-slip floor coverings in shower area/s	3,500
Cenotaph War memorial	DOF Stone cleaning	4,200
St Marys Mission	Repainting and remedial repairs to rendering	3,500
Long Gardens	Restoration of stone base to lamp standards	8,000
Total		£ 600,000