

## Appendix 1 – List of community pride projects 2011

| Organisation                                | Project                                   | Description   | cost of project | amount requested | neighbourhood based | build up community resilience | enabling groups to improve their neighbourhoods | First sift assessment | Recommendation   | Amount £ |
|---|---|---|-----------------|------------------|---------------------|-------------------------------|---|-----------------------|--|----------|
| 1st Warden Hill Rainbows                    | Presence at Community events              | Funding to allow a new Rainbows group to run fundraising events (purchase of table, hook-a-duck etc) at community events                  | 178.08          | 178.08           | yes                 | yes                           | no  | amber                 | yes funded in full due to small request for funding  | 178      |
| St. Marks/Hesters Way Community Association | Replace gas heating boiler                | Replace old boiler with an energy efficient boiler  | 10,000          | 10,000           | no                  | no                            | no  | red                   | no   | 0        |
| Indian Association                          | Hindu Centre Building Improvement Project | The group want to repair rooms to enable them to be used as community classrooms, and space for young children and elderly day care group | 6000            | 3,000            | yes                 | yes                           | no  | amber                 | yes - but with a reduced amount  | 2000     |
| Prestbury and Pittville Youth               | Involve                                   | A volunteering and leadership project for young people, training them in the skills needed for voluntary work                             | 22,527          | 2,999            | yes                 | yes                           | no  | amber                 | yes - but with a reduced amount  | 2,000    |
| Cheltenham and County Cycling Club          | BMX track in the Moors                    | Replace the old 1980's track with a new regional standard one, filling a gap between Hereford and Bristol                                 | 75,000          | 2,500            | yes                 | no                            | no  | red                   | No - the panel recognised the value of the project but noted that no other funding had been secured yet. There maybe alternative sources of funding for this project | 0        |
| Third Sector Services                       | Community Volunteering                    | Support for groups taking over public assets and services; recruitment, marketing, developing programmes                                  | 6000            | 3000             | No                  | uncertain                     | no  | red                   | No   | 0        |
| In Bloom for Warden Hill                    | Queen's diamond jubilee planting project  | To place 2 round flower towers (3-tier planters) in and around Warden Hill  | 850             | 500              | Yes                 | No                            | Yes   | amber                 | yes funded in full due to small request for funding  | 500      |

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| St. Vincents and St. Georges Assoc       | Lansdown Community Composting Club   | The club will provide a sustainable community amenity in the grounds of Well Close House for receiving organic garden material to transform this into compost                                | 7,000           | 3,000            | Yes                 | Yes                           | Yes   | green                 | Yes - though with a slightly reduced amount         | 2435     |
| Chinese Children and Parents Association | Living Chinese Culture               | Hold a Spring Festival on 29 Jan 2012 to which local community will be invited and which will be involved in performances  | 3000            | 1,500            | No                  | No                            | No  | red                   | No  | 0        |
| Friends of Jenner Gardens                | Regeneration of Jenner Gardens       | Provide additional seating in the garden   | 1500            | 750              | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount                     | 500      |
| Cheltenham Saracens Sports Club          | Cheltenham Saracens Football Club    | The club has been promoted to level 5 of the national system and needs additional seating and covered areas  | 20,980          | 3000             | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount                     | 2,000    |
| Friends of Pittville                     | Friends of Pittville Roadshow        | Invest in display and IT equipment so that the group can establish a roadshow project that will promote Pittville, increase awareness, recruit volunteers etc                                | 5,121           | 2440.59          | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount                     | 1000     |
| Hesters Way Partnership                  | Hesters Way Parks for People project | Work with local residents to improve Hesters Way Park and King George V playing fields using the successful model developed at Springfield Park, developing 2 self-managing park user groups | 6000            | 3000             | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount                     | 2000     |
| Charlton Kings in Bloom                  | Hambrook Park Bulb Project           | To plant drifts of narcissus amongst trees at Hambrook Park - the grassed area between Glenfall Way and Sandhurst Road   | 250             | 250              | Yes                 | No                            | Yes   | amber                 | yes funded in full due to small request for funding | 250      |

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| Grow                         | Task Force Challenge from Grow in Gloucestershire          | To work with nine disadvantaged 16 year olds giving them DIY, gardening and landscaping skills with 3 master craftsmen.   | 5,968           | 3000             | No                  | No                            | No  | red                   | No - the panel felt the project had some merits but noted that it was only for a 2 week period and were also uncertain about how this project would recruit apprentices and what would happen to them afterwards | 0        |
| Oakley Residents Association | Improvements to the road blocks in Humber and Mersey Roads | the current road-blocks although functional are unattractive - the group want to improve the landscape around the blocks and create practical floral displays                           | 9768            | 3,000            | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount  | 2000     |
| Rendezvous Society           | Footsteps local events programme                           | Re-launch the refurbished Portland Street building with a programme of events to increase the impact of the charity and make good use of the building                                   | 8,300           | 3000             | No                  | No                            | No  | red                   | no   | 0        |
| Friends of Hatherley Park    | Please Read Me (Us)!                                       | To install an interpretation board in the enclosed wildlife area in the park and a smaller board on the path from Hatherley Court Road to help users understand the plants and wildlife | 1638            | 819              | Yes                 | No                            | Yes   | amber                 | yes funded in full due to small request for funding  | 819      |

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| Cheltenham Connect             | Connect Local                     | Develop and expand the Connect concept into another area of Cheltenham - area to be agreed.   | 6,000           | 3,000            | uncertain as neighbourhoods not defined | yes                           | uncertain as neighbourhoods not defined         | red                   | No - the panel strongly support the work of Cheltenham Connect but felt that the bid to expand the work to other areas was not sufficiently well-developed  | 0        |
| Fairview Community Association | Recruitment and Garden            | To resource new membership to increase voluntary support for the upkeep of public gardens including Oxford Gardens  | 1200            | 800              | Yes                                     | Yes                           | Yes   | green                 | yes - though only 50% of the cost of the project  | 600      |
| County Community Projects      | Sandford Park restoration project | Work with a group of priority and prolific offenders to help clean, restore and maintain the ornamental part of Sandford Park, including using CCP allotment to grow bedding plants | 10,270          | 3,000            | Yes                                     | uncertain                     | Yes   | green                 | Yes - the panel have considered this application alongside the CiB bid (no.35) and agreed that £3k should be allocated to support a joint project; the panel wish to see Neptunes Fountain and Italian garden improved and work to develop a friends of group for Sandford Park | 3000     |
| Gloucestershire Police         | Lettuce grow                      | To provide a set of community gardens utilising local green spaces in Hesters Way; community to attend at set times   | 4,500           | 3,000            | Yes                                     | No                            | not clear                                       | red                   | The panel were unclear about how the project fits in with other gardening projects in Hesters Way; garden equipment could be borrowed from other organisations  | 0        |

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| Christian City Church (C3)                           | The Nest - pre-school activities at the Pavillion Hatherley | Establish a new pre-school club at the Pavillion to offer parents and pre-school children unique, high quality interactive play experiences                    | 5,000           | 2,500            | Yes                 | No                            | No  | red                   | No                              | 0        |
| Cheltenham West End Partnership                      | Honeybourne Line Street Art                                 | The project will look to create street art on the St. Georges Road underpasses as part of a wider project to improve community safety on the Honeybourne Line. | 6,250           | 3,000            | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount | 1,500    |
| Heart of St. Pauls Tenants and Residents Association | Community trip to Weston-super-Mare                         | Hire a coach to take 77 people to the coast and at the same time ask them about what community activities are needed in the area                               | 500             | 500              | No                  | Yes                           | No  | red                   | No                              | 0        |
| Onside   | Street Live Football  | Street live football is a youth diversionary project using a mobile football pitch which is taken to various pre-advertised locations                          | 6,000           | 3,000            | uncertain           | No                            | No  | red                   | No                              | 0        |
| Onside   | Corinthians Futsal  | To create a new futsal club at the new All Saints Academy - futsal has Brazilian origins and is played indoors   | 5,700           | 2,700            | No                  | No                            | No  | red                   | No                              | 0        |
| 1st Prestbury Scout Group                            | Scout Group buildings accessible to all                     | To make improvements to the scout hut and field to make them accessible to all - current access is limited for persons with reduced mobility                   | 5,000           | 3,000            | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount | 1,500    |

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| St. Pauls Road Area Residents Association           | St. Pauls Road community improvement               | To add greenery, planters boxes, seating areas, mural and community signage   | 10,000          | 5,000            | Yes                 | Yes                           | Yes   | green                 | Yes though the group bid for more than the maximum amount allowed. | 2,000    |
| Transition Town Cheltenham                          | Energy Descent Pathway Project                     | The plan will set out the steps a community can take to become more resilient and sustainable in the face of increasing energy and food prices; using multi-media materials to engage communities in seeing their future less dependent on oil. | 6000            | 3000             | Yes                 | Yes                           | No  | amber                 | yes - but with a reduced amount                                    | £1,500   |
| Friends of Cheltenham Racecourse Station            | Provision of disabled access to the station        | Provision of disabled all weather access to the main passenger platform for visitors in wheelchairs to avoid the long sloping ramp to the Evesham Road.   | 5,800           | 2,600            | Yes                 | No                            | Yes   | amber                 | yes - but with a reduced amount                                    | 2,000    |
| The Stable Company                                  | The Stable Company                                 | To gain expert advice and to have funding bids written for us and to improve gardening equipment.   | 2000            | 1,500            | No                  | Yes                           | Yes   | amber                 | yes - but with a reduced amount                                    | 500      |
| Sue Ryder Home - Leckhampton                        | Snow blower for our drive                          | To purchase snow blower - In heavy snow we need to keep our drive clear   | 2500            | 1250             | No                  | No                            | No  | red                   | No   | 0        |
| St. Philip and St. James Area Residents association | Infilling of historic avenue of trees Grafton Road | Grafton Road was part of the original design of the Park estate, with an avenue of 25 trees, there are currently 8 gaps and there is little hope of using GCC funding to replace the trees.   | 1600            | 400              | Yes                 | No                            | Yes   | amber                 | yes funded in full due to small request for funding                | 400      |

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| Cheltenham in Bloom | Heritage water features of our town - enhanced for all | The group wish to improve the surroundings of Neptune's Fountain and Sandford Park's Italian Gardens by planting fresh sustainable planting in and around them as well as providing an interpretation board near Neptune's Fountain | 4000            | 2500             | Yes                 | No                            | Yes   | amber                 | Yes - the panel have considered this application alongside the CCP bid (no.21) and agreed that £3k should be allocated to support a joint project; the panel wish to see Neptunes Fountain and Italian garden improved and work to develop a friends of group for Sandford Park | 0        |
|                     |  |   |                 | 86687            |                     |                               |   |                       |   | 28,682   |

## Appendix 2

| The risk  |   |                                 |             | Original risk score (impact x likelihood) |   |       | Managing risk |  |          |                                 |  |
|-----------|---|---------------------------------|-------------|---|---|-------|---------------|--|----------|---------------------------------|--|
| Risk ref. | Risk description  | Risk Owner                      | Date raised | I   | L | Score | Control       | Action                                       | Deadline | Responsible officer             | Transferred to risk register                                       |
|           | If the commissioning division does not put proper controls in place for the management of the partnership small grants funds, then we run the risk of funds being used inappropriately or even fraudulently | Policy and Partnerships Manager | Apr 2010    | 3   | 3 | 9     | reduce        | Implement and monitor small grants protocols | ongoing  | Policy and Partnerships Manager | Implementation of grant protocols has reduced the likelihood to 2. |