

Social and Community O&S Committee 2011-2012 work plan

Item	Purpose	Outcome	What is required?	Lead Officer
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<b>Meeting Date: 11 July 2011</b>				
<b>Chairs Briefing: 9 June 2011</b>			<b>Deadline: 29 June 2011</b>	
Leisure & Culture Commissioning Review	Scrutiny	Consider results of the preliminary needs analysis and recommendations for next steps prior to Cabinet (26 July)	Report	Pat Pratley, Executive Director on behalf of Cllr McKinlay, Cabinet Member Sport & Culture
Sports Development (inc. Olympics)	Scrutiny	Update on London 2012 Olympics developments, Torch Relay and other projects	Discussion paper	Craig Mortiboys, Healthy Communities Partnership Manager
Public Art Review	Update	Review progress and recommendations of working group	Report	Wilf Tomaney, Urban Design Manager on behalf of working group
Youth work – allocation working group	Update	Update on progress of working group	Discussion paper	Richard Gibson, Policy and Performance Manager on behalf of Cllr Sudbury, Cabinet Member Housing and Safety
Housing Review working group	Update	Update on progress of working group	Briefing Note	Jane Griffiths, Director of Commissioning
<b>Meeting Date: 05 September 2011</b>				
<b>Chairs Briefing: TBC</b>			<b>Deadline: 24 August 2011</b>	
Commissioning update	If necessary	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
Healthy Communities	Update	Review of work plan and future plans following changes to NHS/PCT	Discussion paper	Craig Mortiboys, Healthy Communities Partnership Manager
County Health, Community and Care Overview and Scrutiny	Update	Update on recent work and future plans of the	Verbal update	Cllr Hall, CBC representative on committee

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Community		committee		
Neighbourhood Management	Update	Review Neighbourhood Management Process	Discussion paper	Richard Gibson, Policy and Partnerships Manager
Community Partnerships	Update	Review structures of community partnerships	Discussion paper	Richard Gibson, Policy and Partnerships Manager
CBH Tenancy/Leaseholder Group	Update	Tbc	Discussion paper	Paul Stephenson, Assistant Chief Executive – CBH (tbc)
Housing Review working group	Scrutiny	Review the recommendations of the group prior to Cabinet (20 Sept)	Report	Cllr Sudbury, Cabinet Member Housing and Safety
HRA Business Plan	Scrutiny	Tbc	Tbc	Tbc

**Meeting Date: 07 November 2011**

**Chairs Briefing: TBC**

**Deadline: 26 October 2011**

Commissioning update	<b>If necessary</b>	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
Budget consultation 2012-13	Scrutiny	Review interim budget proposals 2012-13 and comment	Discussion paper	Mark Sheldon, Director of Resources
Tourism and Marketing Strategy	Scrutiny	Review progress against action plan	Discussion paper	Sonia Phillips / Jane Lillystone
Homelessness Prevention Initiatives	Scrutiny	Review progress over last 12 months and future plans	Discussion paper	Martin Stacey, Housing and Communities Manager
Youth Café	Update	Progress over last 12 months	Discussion paper	Councillor Barbara Driver

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Proscenium Building / Gardens Gallery	Scrutiny	Tri-annual review	Presentation	Bob Freeman, Chairman - Gardens Gallery
Cheltenham Festivals	Scrutiny	Annual review	Presentation	Donna Renney, Chief Executive - Cheltenham Festivals
Tenancy Strategy and Rents Policy	Scrutiny	Tbc	Tbc	Kath Rees, Head of Service – Stronger Communities
County Safer Communities Overview and Scrutiny Committee	Update	Update on recent work and future plans of the committee	Verbal update	Cllr McCloskey, CBC representative on committee
Housing Allocations Policy	Scrutiny	Tbc	Tbc	Tbc
Car Park Strategy	Scrutiny	Consider equality impact of proposals prior to Cabinet	Discussion paper	Mike Redman or Owen Parry
<b>Meeting Date: 09 January 2012</b>				
<b>Chairs Briefing: TBC</b>		<b>Deadline: 28 December 2011</b>		
Commissioning update	<b>If necessary</b>	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
Final budget proposals 2012-13	Scrutiny	Review budget proposals for financial year, taking into account responses to consultation on interim budget proposals	Tbc	Mark Sheldon, Director of Resources
HRA proposals 2012-2013	Scrutiny	Review HRA proposals for financial year	Tbc	CBH
Art Gallery and Museum	Update	Quarterly review of development scheme and service provision during closure	Discussion paper	Jane Lillystone, Museum, Arts and Tourism Manager

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Everyman Theatre	Update	Post re-opening	Presentation	Geoffrey Rowe, Chief Executive – Everyman Theatre
Sports Development (inc. Olympics)	Update	tbc	Discussion paper	Craig Mortiboys, Healthy Communities Partnership Manager
<b>Meeting Date: 27 February 2012</b>				
<b>Chairs Briefing: TBC</b>			<b>Deadline: 15 February 2012</b>	
Commissioning update	<b>If necessary</b>	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
DRAFT Corporate Strategy 2012-13	Scrutiny	Review the DRAFT strategy for the financial year ahead prior to Cabinet (xx March)	Discussion paper	Richard Gibson, Policy and Partnerships Manager
<b>Meeting Date: 21 May 2012</b>				
<b>Chairs Briefing: TBC</b>			<b>Deadline: 09 May 2012</b>	
Commissioning update	<b>If necessary</b>	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
Art Gallery and Museum	Update	Quarterly review of development scheme and service provision during closure	Discussion paper	Jane Lillystone, Museum, Arts & Tourism Manager
Leisure@	Scrutiny	Annual performance review	Discussion paper	Stephen Petherick, Commercial Manager – Leisure@
<b>Meeting Date: 09 July 2012</b>				
<b>Chairs Briefing: TBC</b>			<b>Deadline: 27 June 2012</b>	
Commissioning update	<b>If necessary</b>	Update from Cabinet Member	Verbal update	Cllr C Hay, Cabinet Member Corporate Services
Town Hall and Pittville Pump Rooms	Scrutiny	Annual performance review	Discussion paper	Gary Nejrup, Entertainment and Business Manager

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Items to be added at a future date				
Care Homes	Scrutiny	Establish a working group	Report	Grahame Lewis, Executive Director
Licensing Act (when imposed in 2011-12)	Scrutiny	Assess the impact of the changes to the Act	Discussion paper	Louis Krog, Senior Licensing Officer
Christmas arrangements?	C Coleman request	Cllr Coleman requested that this be considered by the committee on an annual basis?	tbc	tbc