




























## New Proposals Risk Assessment – Town Hall and Pittville Pump Room Appendix A.2

Risk assessment of how the proposals will impact on the outcomes for Town Hall and Pittville Pump Room		
Outcomes Proposals	People have access to a diverse range of entertainments and activities	The service is delivered with minimal call on council funding
To maximise the number of weddings held at the Town Hall	Neutral – Due to spare capacity, the proposals could be delivered without significant impact on the existing entertainments programme. However, this would need to be kept under review as success in weddings may lead to lack of entertainment opportunities for the general public. 	Positive – the proposals are estimated to generate £6k per annum. 
To increase the amount of corporate business	Neutral – as above due to spare capacity, the proposals could be delivered without significant impact on the existing entertainments programme. However, this would need to be kept under review as success in corporate functions may lead to lack of entertainment opportunities for the general public. 	Positive - the proposals are estimated to generate £4k per annum. 
To charge for time and expertise in helping others with their events	Negative – charging community organisations and charities for time and expertise in relation to licence permission, road closures, crowd control, Health & Safety, noise pollution, risk assessments, child protection etc. could mean that not as many local events are put on. 	Positive - the proposals are estimated to generate £1k per annum. 
To explore more commercial events and activities at both	Positive – the proposals will enable a more diverse range of entertainments and activities to be provided at both venues. 	Positive – though the potential additional income from more commercial operations have not yet been identified. 

## Service Provision Direction of Travel Assessment – Town Hall and Pittville Pump Room

## Appendix A.2

Charac- teristics  Proposals	service outputs	outcomes for people	service delivery principles	sustainability impacts	equality impacts
To maximise the number of weddings held at the Town Hall	positive - the proposals will increase footfall and attendances 	Neutral – see risk assessment above 	Neutral - the proposals will not impact on the achievement of service delivery principles 	Neutral – the proposals will not impact on the achievement of sustainability principles 	Neutral – the proposals will not have any negative impacts in relation to equality and diversity. 
To increase the amount of corporate business	positive - the proposals will increase footfall and attendances 	Neutral – see risk assessment above 	Neutral - the proposals will not impact on the achievement of service delivery principles 	Neutral – the proposals will not impact on the achievement of sustainability principles 	Neutral – the proposals will not have any negative impacts in relation to equality and diversity. 
To charge for time and expertise in helping others with their events	Neutral –the proposals will not impact on the achievement of service delivery outputs 	Negative - see risk assessment above 	Neutral - the proposals will not impact on the achievement of service delivery principles 	Neutral – the proposals will not impact on the achievement of sustainability principles 	Negative – the proposals to charge community organisations and charities for time and expertise in may mean that not as many local events are put on. 
To explore more commercial events and activities at both	positive - the proposals will increase footfall and attendances 	Neutral – see risk assessment above 	Neutral - the proposals will not impact on the achievement of service delivery principles 	Neutral – the proposals will not impact on the achievement of sustainability principles 	Neutral – the proposals will not have any negative impacts in relation to equality and diversity. 