

O&S Committee 2016/17 work plan

Item	Outcome	What is required?	Lead Officer
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<b>Meeting date: 16 January 2017 (report deadline: 4 January)</b>			
Everyman Theatre	Presentation on recent successes and Geoffrey's hopes for the future (before he leaves the Everyman)	Presentation	Geoffrey Rowe
DRAFT budget	Consider the recommendations of the budget scrutiny working group	Discussion	Chair of BSWG
Place Strategy	Help define the vision for this strategy	Discussion	Richard Gibson / Steve Jordan
Crematorium Development programme	Update on how the project is progressing and what action will be taken if a cremator fails before the project is complete	Discussion	Ken Dale / Rob Hainsworth
Car parking strategy	Update on progress	Briefing note	Mike Redman
<b>Meeting date: 20 February 2017 (report deadline: 8 February)</b>			
DRAFT Corporate Strategy	Consider draft Corporate Strategy before it goes to council and comment as necessary	Discussion	Richard Gibson, Strategy and Engagement Manager
HMO survey	Final report	Discussion	Mark Nelson, Enforcement Manager
Cycling and Walking STG	Review of progress against recommendations 12 months on	Discussion	Wilf Tomaney
<b>Meeting date: 24 April (2017) (report deadline: 12 April)</b>			
<b>Meeting date: 26 June 2017 (report deadline: 14 June)</b>			
End of year performance	Consider end of year performance and comment as necessary	Discussion	Richard Gibson, Strategy and Engagement Manager

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<b>Items for future meetings (a date to be established)</b>			
North Place	Watching brief and further in-depth scrutiny as necessary	Presentation	Jeremy Williamson
Cheltenham integrated transport issues	Look at issues (if any) that are identified by various scrutiny task groups once they have completed their work and consider how to take them forward??	Tbc	Tbc
Cheltenham Spa Railway Station STG	Review progress against recommendations 12 months on	12 months on from Cabinet response (not yet scheduled on forward plan)	Jeremy Williamson
BID update	Progress update from BID	When there is more to update the committee on	Kevan Blackadder

<b>Annual Items</b>		
Budget recommendations	January	Chair, Budget Scrutiny Working Group
Draft Corporate Strategy	February	Richard Gibson, Strategy and Engagement Manager
End of year performance review	June	Richard Gibson, Strategy and Engagement Manager
Scrutiny annual report	Sept	Saira Malin, Democracy Officer

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Quarter 2 performance review	November	Richard Gibson, Strategy and Engagement Manager
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