

PROPOSALS FOR GROWTH

Appendix 3

Ref	Division	Project Name	Description				Capital Costs
				2017/18	2018/19	2019/20	2017/18
				£	£	£	£
	SUPPORTED GROWTH						
1	Commissioning	Community Pride	Community Pride 'bidding' budget for allocation in future years	30,000	30,000	30,000	
2	ICT Shared Service	IT Infrastructure and Hardware	On-going ICT infrastructure and hardware replacement strategy rolling programme				100,000
				30,000	30,000	30,000	100,000