

CTS Caseload	Chelt	Cotswold	Forest of Dean	Gloucester	Stroud	Tewks	Total	Reduction
2013	7774	5060	6777	10679	7255	5073	42618	
Jun-16	7019	4313	6181	9560	6512	4571	38156	
Decrease	755	747	596	1119	743	502	4462	10.46%
CTS Current Caseload								% Split
Working Age	4263	1834	3124	6012	3257	2371	20861	54.67%
Pension Age	2756	2479	3057	3548	3255	2200	17295	45.33%
Total	7019	4313	6181	9560	6512	4571	38156	
Cost of CTS Scheme								Reduction
2013/2014	6,516,800	4,635,752	5,909,816	8,554,677	6,346,351	4,099,241	36,062,637	
2014/2015	6,147,649	4,125,504	5,669,808	8,159,075	6,051,847	3,945,526	34,099,409	
2015/2016	5,884,091	3,934,895	5,342,243	7,699,039	5,742,891	3,780,440	32,383,599	
2016/2017 to date	5,924,700	3,902,947	5,572,842	7,807,655	5,884,933	3,821,091	32,907,383	9.75%
2015/2016 Split								% Split
Working Age	3,516,921	1,664,461	2,693,559	4,850,395	2,832,968	1,953,353	17,511,657	54.08%
Pension Age	2,367,170	2,270,434	2,648,684	2,848,644	2,909,923	1,827,087	14,871,942	45.92%
Total	5,884,091	3,934,895	5,342,243	7,699,039	5,742,891	3,780,440	32,383,599	