

Community Pride applications and recommendations
APPENDIX 2

Organisation	Project	Description	cost of project	amount requested	Assessment	Recommendation	amount agreed
Cheltenham Civic Society	Cheltenham Heritage Open Days 2016	Heritage Open Days is England's biggest heritage festival, celebrating its fantastic history, architecture and culture, and offering people the chance to see hidden places and try out new experiences, for free. In Cheltenham, we will celebrate the 'discovery' of spa waters in 1716, three hundred years ago, and follow the development of the town from a rural backwater to an important national centre	£2,100	£2,000		£2,000 in the CBC budget for 16-17 to cover this project	£0
Up Hatherley Parish Council	Lighting on non-Highway Footpath - Up Hatherley	New lights in public footpath: A footpath links Greatfield Lane footpath to the Broad Oak Way open space which is owned by CBC, and runs parallel to Silverwood Way/Croft Thorne Drive. This footpath is unlit, but is a major pedestrian route from the Broad Oak Way area to Morrisons, and the Hillview Social Club, Greatfield pub etc. GCC Highways lighting dept. agree that there is a need for lighting on public safety grounds, but it is not a Highway footpath, so will only fund 50%. This project will enable lighting to be done, and parish council will contribute	£6,624	£2,812		The panel had some concerns about who owns the land, who will pay for the electricity and who will maintain it. Subject to these questions being answered satisfactorily, the panel were happy to recommend a grant of £2,000	£2,000
Charlton Kings Parish Council	Resolution of Double Taxation of Allotments. Completion of outstanding items to bring Parish allotments up to consistent standard with others within Cheltenham	Steve Jordan, Leader of CBC, proposed the project as a means of resolving the ongoing problem of double taxation relating to Parish allotments. In 2000/01 when the allotment stock was transferred to Charlton Kings Parish Council it was in very poor condition. Consequently the Parish Council was forced to gradually increase its precept to tackle the inherited problems. During this time CBC was also levying a charge for allotments across the entire Borough so Charlton Kings residents were suffering a double taxation for this service.	£10,000	£5,000		Although the Panel understood the need for this funding application, they recommended that the project be funded from elsewhere	£0
Saint Stephen's Church	Saint Stephen's Roof Appeal – Phase two (the final phase)	Complete Phase two North Elevation remedial works identified in our Quinquennial Report (2012) and increase the appreciation of the heritage of our Grade II* listed Church. Main works to protect its structure: 1. Repairs and overhaul of the roofs to the North Nave, Aisle, Chancel, Transept and Sacristy, including the replacement of thousands of roof tiles, 2. Remove, renovate and replace iron guttering/downpipes, 3. Traditional re-pointing (lime/mortar) to some external walls. These works are vital to secure the fabric of the building and to ensure it remains a vibrant architectural resource at the heart of our community for the future.	£59,574	£5,000		The panel were very supportive of the roof appeal project but noted that this was the second phase of a project that was funded last year with a grant allocation of £3.5k	£0

Cheltenham and Tewkesbury Branch, Royal National Lifeboat Institution	Commemoration of the launch of the Cheltenham Lifeboat at Pittville Upper Lake, October 1866	This scheme will provide an information board in Pittville Park, near the site of the actual launch of an RNLI lifeboat into the upper lake in October 1866. The lifeboat had been paid for by public subscription. This major event, involving thousands of spectators, military bands and the town's MP, was a public "thank you" to the town. As such, it is an intrinsic part of the history of the park as well as the town and the information board will add to the experience of park users	£1,750	£875		The panel were happy to recommend that this project should be funded and suggested that it could also link to the heritage open days project	£875
Cheltenham Hebrew Congregation	Judaism: Educational Resources	To further and enhance Cheltenham Hebrew Congregation's ongoing educational work for our local Community. The project is aimed at engaging people with Cheltenham Synagogue, to help them learn about the Jewish Faith from Jewish people. As part of this we work with a number of schools to enrich their studies. High quality resources will be made with this grant, using modern technology, to illustrate key Jewish practices and traditions including: Information sheets that children can take away to help them with their studies, Information sheets for visitors to the Synagogue	£6,610	£1,110		The panel were happy to recommend that this project should be funded	£1,110
Cheltenham West End Partnership	Cheltenham Together Annual Culture Share event	We are asking for Community Pride funding to assist with the cost of holding our annual culture sharing event in June or July 2017. Cheltenham Together is a group of people from different backgrounds and cultures whose aim is to promote the integration of Cheltenham's diverse communities in order to promote understanding and reduce tensions. We are working on the premise that when you accept culture you accept people and when you start accepting people you become more tolerant. Cheltenham Together is providing a variety of activities and events that bring people together	£3,730	£1,820		The panel were happy to recommend that this project should be funded, but that it needs to link to the Cheltenham partnership action plan priorities	£1,500
Community Roots CIC	The Growing Room	The Growing Room project is a community-led project that aims to improve the environmental appearance of specific areas in the West of Cheltenham through gardening , passing on skills by delivery of green workshops and environmental clean ups. It builds and expands upon a successful pilot project that has already taken place	£11,727	£3,793		This project was one of three projects aiming to support residents living in the West of Cheltenham. The panel suggested offering £5k to support activities in this area with the potential for Hesters Way Partnership to broker arrangements between Community Roots, Glos Wildlife Trust and the Conservation Volunteers	£5,000

St Margarets Hall Users Group	Acoustic upgrade and flooring upgrade to new Annex, St Margaret's Hall	St Margarets Hall Users Group is currently raising funds, including a £50,000 loan from CBC towards a new annex. Full details provided under separate cover. We have been quoted up to £7652 + VAT for flooring, which is a high quality Karndean floor, down to £2500 + VAT for basic vinyl. Secondly the user group wishes to include a room division option, with proper acoustic separation, quoted at £2376 + VAT. We have also been quoted up to £6,900 + VAT. This grant from CBC will enable provision of these items within the project.	£12,034	£5,000		The panel were supportive of the project to upgrade flooring and acoustics at the Hall, but as the community pride fund was so over-subscribed, the panel recommended not funding internal building improvements this year.	£0
Holst Birthplace Museum	Events Programme with Pop Up Victorian Cafe	Following a flood on June 14th the Holst Birthplace Museum needs to raise £30,000 to cover repairs and loss of income not covered by the Museum's insurance. An official fundraising campaign, Help Holst will be launched Monday 18th July. It is essential that the Museum finds the funds to cover loss of income as otherwise its long term sustainability is at risk. While the Museum is closed it is organising a full outreach programme to ensure it can maintain its profile. The central element of the programme will be free weekly children's activities at Pittville Pump Room	£4,830	£3,330		The panel were very supportive of the efforts of the Trustees to continue to deliver outreach services whilst the Museum is closed due to the recent flooding and recommended contribution of £3k to the project.	£3,000
Vision 21 Gloucestershire	Green Booster	Our aims are twofold: 1) Someone to work with our Operations Manager to promote and increase green volunteering activity across Cheltenham by employing a temporary part time worker 1 day per week for 50 weeks a) helping produce and market new publicity materials for Vision 21, b) sounding out potential partners for future joint publicity materials to highlight specific green events and projects. 2) To act as Vision 21's embryonic Green Volunteer Co-ordinator for Cheltenham. Such an appointment would give us an opportunity to explore the possibility of establishing a green volunteer co-ordinator for the town by opening up dialogues	£9,000	£4,500		The panel although supportive of the principles of the bid, felt that it was more focused on strengthening the organisation rather than on actually delivering projects in the community. For this reason, the panel recommended not funding this project	£0
Cheltenham Festivals	Around Town with the Festivals	Around Town will take the vibrancy and innovation of the Cheltenham Literature Festival 'out and about' to bring Cheltenham's communities together and actively engage with culture in new ways. We will offer a range of free, accessible activities in the streets, neighbourhoods, commercial areas and community venues of Cheltenham. New – Street Stage / Pop up Performances / Community Performance sew – Interactive and participatory arts and culture activities. Aiming to achieve Giving people of all ages and abilities the chance to try out new things; increasing local pride; increasing community involvement; increasing sustainable partnerships; building new audiences and volunteering opps	£22,000	£5,000		The panel liked this project and felt it contained some good ideas that could potentially be picked up by the Business Improvement District or run in tandem with the festival's positive activities application	£0

The Rock	St Peter's & the Moors Community Cafe	The Community Café aims to provide an inclusive weekly space for local residents of all ages to share food and build positive relationships. It is a partnership between the Rock and The St Peter's & the Moors Big Local. Local young people are central to the café from planning and launch to food preparation and serving guests. The café encourages healthy lifestyles and increased social cohesion, it works as a connecting point for other agencies working with the local community and providing training and employability experience for local residents, including young people.	£13,074	£3,268		Although the project was funded last year, the panel thought that this was a very worthwhile project in an area that needs additional investment, so were happy to recommend a contribution of £1k.	£1,000
Gloucestershire Wildlife Trust	Natural Estates: Cheltenham Schools & Communities	Natural Estates: Cheltenham Schools & Communities aims to support youth from less affluent areas of Cheltenham to become environmental leaders of the future by providing them with training and experience in wildlife gardening in school grounds. The project will enable 321 young people to gain new skills relevant to finding jobs, training, volunteering opportunities and starting entrepreneurial projects that will contribute to the green economy. Communities will be inspired about the environment and into action whilst developing community cohesion. Those most involved will become Garden Mentors helping their community's 112 most in need residents to care for local green spaces.	£10,746	£3,109		This project was one of three projects aiming to support residents living in the West of Cheltenham. The panel suggested offering £5k to support community activities in this area with the potential for Hesters Way Partnership to broker arrangements between Community Roots, Glos Wildlife Trust and the Conservation Volunteers	£0
Fairview Community Association (FCA)	Fairview Community Fireworks Party	The event is an annual, local, Fairview, Community, fireworks display. It is targeted at a family audience; particularly those that live within walking distance of the Cheltenham Cricket Ground, where the event is held. Entry for accompanied children is free. It is organised, managed and run by neighbourhood volunteers, Cheltenham Cricket Club and Highbury Church members for the benefit of the local community, charities and schools with prime objectives of encouraging local, youth sport and improving community facilities and their access by a wider and more-diverse population of Fairview residents	£10,008	£2,540		The panel were aware that FCA had received a grant in 2013-14 for the firework party in the expectation that this grant would enable FCA to be self-financing. This has not been the case. The panel were supportive of the ethos of the project but suggested only supporting the fireworks	£1,500
Cheltenham Open Studios (COS)	COS17	COS17 is a major biennial visual arts event where 200+ artists, working in Cheltenham and its surrounds, will open their homes and studios to the public in order to engage them directly with the work they are making. The art trail gives the public an excellent opportunity to see some of the wonderful work being created in the spaces where it's made and learn about the creative process; it gives artists a much needed chance to sell direct to an art-buying public and get their work known in the communities where they live.	£26,149	£5,000		The panel were supportive of the open studios project, but could not recommended funding in full. Instead the panel were happy to recommend a contribution of £2k towards marketing and to cover the costs of the launch at the Wilson	£2,000

The Conservation Volunteers	West Cheltenham Green Families	The project has 2 aims: 1) Provide local activities for families to attend over the school summer holidays. 2) Improve the biodiversity of West Cheltenham's greenspaces. The project will visit 3 sites over the school holidays and offer 7 sessions of family focused activities. Activities will include constructing, decorating and hanging bird & bat boxes, planting wildflower plugs, harvesting and juicing local apples, painting insect hotels, making bird-seed bombs and making an insect hibernaculum.	£5,803	£2,572		This project was one of three projects aiming to support residents living in the West of Cheltenham. The panel suggested offering £5k to support community activities in this area with the potential for Hesters Way Partnership to broker arrangements between Community Roots, Glos Wildlife Trust and the Conservation Volunteers	£0
The Friends of Hatherley Park	Plant up that space	To plant different types of Persicaria in the thirty square metre wedge-shaped border, stretching from the main path to the boundary fence near the Italian poplar. These plants will thrive in this situation. They are a hardy, evergreen species, and their pink spire type flowers are attractive to bees. The foliage turns copper red in the winter months and the plants chosen for the border will form a low carpet that will stabilise the gently sloping site in the wetter months. Plants of varying heights and forms will give an attractive cover around the magnificent tree at the rear	£1,055	£611		The panel were happy to recommend that this project should be funded	£611
SPRA	1) St Paul's Local History day, 2) Front garden award, 3) New community noticeboard, 4) Additional litter bins	St Paul's Local History Day One day event, date to be arranged in agreement with partners and based on venue availability, Front Garden award , Design created and additional partners brought on board over autumn/ winter 2016/17. Awards to be distributed spring / summer 2017, New community noticeboard , If the new owners of St Paul's Tavern are happy for the noticeboard to remain in its existing location it can happen late summer/ autumn 2016. If we need to find a new location, we will have to agree that location and probably have to go through planning, so it will take longer		£1,945		The panel recommended that a contribution of £695 be made to cover costs associated with front garden award and noticeboards	£695
Prestbury Parish Council	Provision of security gates to the Blacksmith's Lane Allotment Garden	The Allotment Gardens have approximately 130 plots. In recent years there has been a significant increase in thefts from the allotments, and vandalism to sheds/greenhouses. There are two entrances. Last year the Parish Council funded the installation of a secure (single door) entrance for use by tenants on foot. The latest project is to install lockable gates at the vehicular entrance	£3,639	£1,500		The panel were happy to recommend that this project should be funded	£1,500

African Community Foundation	Black History Month Cheltenham	We will organise a range of activities during Black History Month (October 2016) to celebrate and continue raise awareness of black history in Cheltenham. We have some steering group meetings so far this year and the activities we hope to facilitate are: Film screenings, Art activities with recycled materials, An African art competition hosted by the Barnwood Trust, A mixed genre music event hosted by Studio 340, Guest speakers, Street performance-busking on the Promenade with authentic African performance, Food related, Sharing stories – using social media, Readings at the Literature Festival, Window displays, Drumming workshop	£16,372	£5,000		The panel were happy to recommend that a contribution of £2k be made to fund publicity, guest speakers and the public events in the town centre	£2,000
Cheltenham Midsummer Fiesta	Midsummer Fiesta	The biggest free community event in the borough. A not for profit one day festival, showcasing and celebrating the diverse communities and talents in the area, and offering a free day out for people of all ages.	£11,623	£3,127		The panel were happy to recommend that this project should be funded	£2,500
Prestbury Hall Users Group	Storage extension to the rear of Prestbury Hall	We are seriously short of storage space and at the moment users are storing equipment on the stage and in the dressing rooms, Not only does this restrict the use of the stage, but it is a health and safety problem as people can fall over the equipment.	£32,823	£5,000		The panel were supportive of the project to improve storage at the Hall, but as the community pride fund was so over-subscribed, the panel recommended not funding internal building improvements this year.	£0
Cheltenham Christian Arts	Cheltenham Christian Arts Festival 2017	Cheltenham Christian Arts will produce a diverse Christian arts festival unifying Cheltenham Christian Churches to celebrate God and reach out to communities around them. It will offer a range of artistic expression including performance, music, visual arts, dance, literature, exhibitions; featuring local and national artists and performers. Educational talks, workshops and competitions will encourage participants to explore artistic expression including free age specific activities for children/young people especially the disadvantaged. Christian at heart, the festival will actively encourage people to take part regardless of religion (or none), age gender age or background with a specific focus on inter-faith events.	£44,489	£4,495		The panel agreed that feedback from this year's festival had been positive and therefore recommended that a contribution of £2.5k be made to support the delivery of next year's festival./ The panel did suggest that the organisers make contact with local Muslim communities	£2,500

Cheltenham Minster Bell Appeal	Cheltenham Minster Bell Appeal	The 12 bells at Cheltenham Minster will be replaced with a peal of 13 new bells on one level, making them easier to ring and maintain. At the same time the belfry and ringing chamber will be refurbished. A new frame will be installed, an intermediate ceiling will be demolished, wiring and lighting updated to modern safety standards and the clock converted to electrical winding. Sound control will also be installed so that the sound of the bells outside the church can be made louder or reduced according to the circumstances.	£328,000	£5,000		The panel welcomed this project, but did wonder what the importance of a contribution from community pride would have against such a large fund-raising target (£100k) Given that community pride is all about making things happen in our communities, the panel sadly concluded that this project was too large to be considered this year.	0
Charlton Kings Youth & Community Centre	Charlton Kings Youth & Community Centre – Kitchenette for All Users	CKYCC kitchen is based to the rear of the first floor, making it difficult to access for the groups who have booked the ground floor hall of the building. Installing a small but functional kitchen would be more serviceable to the various users of the hall, the running club, art group and puppy training school to name a few, but most importantly we would be able to accommodate people who in the past made enquires to book the hall who had disabilities, wheel chair users etc. and could not access the kitchen upstairs.	3500	1750		The panel were happy to treat this project as an essential upgrade to a well-used facility that would make a big difference to its financial sustainability. Therefore the panel recommended a contribution of £1.5k happy to fund	1500
The Suffolks' Traders Association	Tree planting for Great Norwood Street.	The amenity of the area would greatly benefit from trees being planted at the northern end of Gt Norwood Street, Cheltenham GL50. Near the junction with Suffolk Road. The existing trees in Suffolk Parade have proved the benefits to the amenity of the area and the proposed 6 trees, 3 either side of the road, would continue to: 1) Improve the appearance of this area and 2) Make the street safer by preventing the frequent parking of vehicles on the pavements which is dangerous as it forces pedestrians to walk in the road.	4200	2100		The panel were very supportive of this project but noted that the current community pride project had not progressed. Either the STA could apply to have the current grant applied to this project or they could approach their county councillor to tap into the highways fund to support this project.	0
			£444,646	£87,257			£29,291