

Performance Indicators for Parks Development Team

1. **Quality Green Space:** Number of Green Flag awards achieved for Cheltenham
(National quality standard. Currently 3 awards. 4 applications for 2011. Increased number of applications will depend on resources)

2. **Health & Safety:** Number of green space and play inspections undertaken
(number of green space inspections, play area weekly visual inspections and monthly inspections and expressed as a percentage of required/scheduled inspections)

3. **Tree Inspections:** Number of health and safety inspections
(expressed as a number and as percentage of scheduled health and safety inspections)

For additional performance indicators for trees, refer to Planning Department

4. **Play Spaces:** Number of Play Spaces improved (major and minor refurbishments)

5. **Bio-Diversity:** Number of measures taken to improve habitats for wildlife / bio-diversity
(number of major and minor measures implemented)

6. **Allotments:** Progress towards bridging the gap between income and expenditure
(5 year time-frame. Achieved through budget setting process so annual measure) and
Progress towards creation of 290 additional allotment plots as per Action Plan

7. **Volunteer Contribution:** Number of volunteer/community service days spent on
green space projects and estimated monetary value of contribution (£50/day equivalent)

8. **Funding:** Amount of external funding gained to finance park development projects
(through grants and sponsorship and in conjunction with Friends groups and others)