

## Community Pride summary of projects supported (2007 to 2010)

## Appendix 3

<b>Community Pride 2007-08</b>			
<b>Organisation</b>	<b>Project</b>	<b>Amount approved</b>	<b>amount drawn down</b>
Racecourse	Replacement of non-heritage fencing and gateposts with original GWR fencing	£465	465
Holst museum	Restoration of railing outside museum	£487.90	440
Cheltenham Horticultural	Restoration of planting on south side of imperial gardens	£500	500
Civic society	Holst statue on octagonal plinth	£1,000	1000
Prestbury Parish Council	Prestbury multi use games area	£5,000	4633
Up Hatherley Parish Council	Village frontage improvement works	£5,000	5000
Charlton Kings Parish Council	Bus shelters	5,000	5000
Gas Green	Noticeboard	300	300
Leckhampton Parish Council	Pod on Brizen field	5,000	5000
Cheltenham Junior Hockey	Weatherproof/team shelters on the Balcarras Astro turf pitch.	1,000	1000
St. Christophers' Gardening Club	Analematic sundial	500	500
Cheltenham in Bloom	Self-watering planters	1,000	1000
Charlton Kings Club and Institute	Club floral project	450	400
Charlton Park Residents association	Replacement notice board	130	249.88
St. Philip and St. James Residents Assoc	Norwood Road triangle	1,000	1000
Friends of Hatherley Park	Cutting out the mud	943	943
Cheltenham Volunteer Centre	Improved signage to promote Cheltenham Volunteer Centre	428	428
Civic Society / CBC	Holst statue works	10,650	10,700
GCC Youth Services	enhanced youth provision in south Cheltenham	10,650	10,600
		<b>£49,504</b>	<b>£49158.88</b>

## Community pride 2008-09

Organisation	Project	Amount approved	amount drawn down
Cheltenham In Bloom	How Green Are You	£1,500	1407.3
<i>Cheltenham and County Cycling Club</i>	<i>Cheltenham Festival of Cycling - did not go ahead</i>	£3,500	0
Cheltenham YMCA	RecYcle it Now	£2,220	2100.98
Friends of Rowanfield	Community Life Café	£3,940	3940
Hesters Way Neighbourhood Project	The Green Cabin	£4,427	4427
Up Hatherley Parish Council	Village Hall - Energy Savings	£2,000	2000
Prestbury Hall Users Group	Notice Board, Signage and Kitchen Equipment	£500	500
Leckhampton with Warden Hill Parish Council	Improvement to Undercliff Avenue Amenity Space	£3,066.27	2269.5
Holst Birthplace Trust	Face lift for museum	£5,000	5000
Charlton Kings Parish Council	War Memorial Restoration	£2,425	2425
Prestbury Parish Council	Prestbury Multi-Use-Games-Area (MUGA)	£5,000	5000
Cheltenham Bangladeshi Community Association	Environmental Awareness	£1,238	1237.5
Leckhampton Village Hall Management Committee	Leckhampton Village Hall Re-roofing Project	£5,000	5000
<i>Everyman Theatre</i>	<i>Backstage refurbishment - capital grant offered instead</i>	£4,000	0
Friends of Cheltenham Racecourse Station	Replacement of modern pillar lights at Cheltenham Racecourse Station with cast iron GWR lamps standards.	£1,440	1440
St Paul's Road Area Residents' Association	St Paul's Community allotment	£3,200	3200
St Paul's Road Area Residents' Association	streetscape improvements	£3,084	3084
Oakley Regeneration Partnership	Footprints and Footfalls	£3,000	1630
Charlton Park Residents' Association	Charlton Park Green Spaces	£550	249.26
Friends of Springbank	Springbank Community Garden and Art Project	£5,000	5000
The Friends of Leckhampton Hill and Charlton Kings Common	Daisy Bank Dirt Jumps	£610	610
<i>Warden Hill in Bloom Association</i>	<i>Creating Sustainable Community Planting Projects - did not go ahead</i>	£500	0
<i>Cheltenham Sea Cadets</i>	<i>Works to improve new Headquarters for the Cheltenham Sea Cadets in Alstone Lane, Cheltenham – funding not needed</i>	£1,800	0
		<b>£63,000</b>	<b>50520.54</b>

## Community Pride 2009-10

Organisation	Project	Amount approved	amount drawn down
Cheltenham YMCA	"Picture This in the Future" Project	£2,675	2675
Friends of Naunton Park (FoNP)	Memories and Reflections: A Celebration of Park and People	£2,000	2000
Cheltenham Connect part 1	Cheltenham Connect	£2,000	2000
Cheltenham Connect part 2	Cheltenham Connect	£2,000	2000
The Rendezvous Society	Local Footsteps Café	£2,550	2550
Hesters Way Partnership	Green Springbank	£5,000	5000
Gloucestershire Police	Cycle Safe events	£1,500	825.74
Vision 21 Gloucestershire	Cheltenham Transition Towns Network	£5,000	5000
Leckhampton with Warden Hill Parish Council	Provision of Community Notice Boards	£2,559	2493.94
<i>Cheltenham Disability Forum</i>	<i>Members Card and Shoppers Discount Card - CDF have folded</i>	£125	0
Pittville School	Pittville Market Garden	£3,000	3000
Bethesda Methodist Church	Photo Voltaic Roof Project	£5,000	5000
In Bloom for Warden Hill	Creating Sustainable Community Planting Projects	£600	600
Prestbury Parish Council	Prestbury Youth Shelter	£5,000	3967.50
Hillview Community Association	Lighting in Cheriton Park	£2,900	2900
The Friends of Cheltenham Racecourse Station	replacement of gates	£590	590
Charlton Kings in Bloom	Charlton Kings in Bloom 2009	£371	370.50
Cheltenham West End Partnership	Lower High Street Area Garden Project	£4,487	4488
Charlton Kings Parish Council	set up website	720	720.25
		<b>£48,077</b>	<b>46180.93</b>

<b>Community Pride 2010-11</b>			
<b>Organisation</b>	<b>Project</b>	<b>Amount approved</b>	<b>amount drawn down</b>
Holst Birthplace Museum	Holst Birthday Concert	£500	500
Chinese Children & Parents Association	Chinese New Year Community Day	£500	500
Monkscroft Pastoral Care Project	The next frontier	500	0
Arthur Dye Primary School	Pride in our local environment	350	321.57
Global Dimension Trust	Your Green Future	500	500
Kiss My Face Ltd	Music in Libraries Project	500	0
University Students Union	SU Christmas Tea Dance	500	500
Up Hatherley Youth Council	Broad Oak Way community tidy-up	500	147
Glos Police, Whaddon SCT	Prestbury No Cold Calling Area	500	0
In Bloom for Warden Hill	Sustainable Community Planting Project	300	223
Brizen Young Peoples Centre	Lighting of Multi-use Games Area	3100	0
Charlton Kings in Bloom	Charlton Kings in Bloom planters 2010	720	492.36
Gloucestershire Wildlife Trust	Proud to be Green	3026	0
Cheltenham Connect	Phase 1 of Bath Road improvements	4468	500
Friends of Hatherley Park	Please fence me in	1400	0
Cheltenham in Bloom	Black planter scheme for street enhancement	1056	608.65
Dunalley Primary School	Dunalley sustainable energy project	5000	4586
St Pauls Area Residents Association	St. Pauls Road community improvement	4500	1500
Hesters Way History Project	History of Hesters Way (vol 4)	500	500
Wharfedale Square Residents Association	Replacement of broken fencing	500	425.53
Friends of Springbank	Springbank Community Garden	500	0
Hesters Way Neighbourhood Project	Playtime for older people	500	346
The Stable Company	Thursday drop-in session	£1,500	1500
St. Margarets Hall Users Group	Renewal and upgrading of cladding	£3,396	3396
Leckhampton with Warden Hill Parish Council	Salisbury Avenue play area improvements	£4,184	0
Charlton Kings Parish Council	Extend skate ramps at the Beeches.	£1,000	0
		<b>£40,000</b>	<b>16546.11</b>

**Above projects have until September 2011 to draw down their funding**

<b>Summary</b>	
<b>Total allocated</b>	<b>203,000</b>
<b>Total drawn down</b>	<b>162406</b>
<b>Sum set-aside for remainder of 2010-11</b>	<b>23,454</b>
<b>Sum reallocated back to general fund in 2010-11</b>	<b>17,700</b>
<b>leaves</b>	<b>-£560</b>