

**CHELTENHAM BOROUGH COUNCIL
COUNCIL
25th FEBRUARY 2016**

COUNCIL TAX RESOLUTION 2016/2017

1. It be noted that on 01 December 2015 the Council calculated the Council Tax Base for 2016/17 as follows:
 - (a) for the whole Council area as **40,395.3**
[Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")] ; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached **Table B** below.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish precepts) is £7,760,745

3. That the following amounts be calculated for the year 2016/17 in accordance with Sections 31 to 36 of the Act:
 - (a) £98,745,092 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £90,790,490 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £7,954,602 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £196.92 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £193,857.47 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached **Table B** below).
 - (f) £192.12 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Table A** below.
5. To note that the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in **Table A** below as the amounts of Council Tax for 2016/17 for Cheltenham Borough Council, Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire, for each of the categories of dwellings.

Table A

Council Tax for 2016/17 for each of the categories of dwellings shown below :

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Cheltenham Borough Council	128.08	149.43	170.77	192.12	234.81	277.51	320.20	384.24
Gloucestershire County Council	756.01	882.01	1,008.01	1,134.01	1,386.01	1,638.01	1,890.02	2,268.02
The Police and Crime Commissioner for Gloucestershire	140.21	163.57	186.94	210.31	257.05	303.78	350.52	420.62
Aggregate Council Tax (Excluding Parishes)	1,024.30	1,195.01	1,365.72	1,536.44	1,877.87	2,219.30	2,560.74	3,072.88

Table B

Parish amount of Council Tax for 2016/17 for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	10.49	12.24	13.99	15.74	19.24	22.74	26.23	31.48
Leckhampton with Warden Hill	12.59	14.68	16.78	18.88	23.08	27.27	31.47	37.76
Prestbury	14.69	17.14	19.59	22.04	26.94	31.84	36.73	44.08
Swindon	10.88	12.69	14.51	16.32	19.95	23.57	27.20	32.64
Up Hatherley	6.67	7.79	8.90	10.01	12.23	14.46	16.68	20.02

Table C

Aggregate of amounts of Council Tax for the year 2016/17 for the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	138.57	161.67	184.76	207.86	254.05	300.25	346.43	415.72
Leckhampton with Warden Hill	140.67	164.11	187.55	211.00	257.89	304.78	351.67	422.00
Prestbury	142.77	166.57	190.36	214.16	261.75	309.35	356.93	428.32
Swindon	138.96	162.12	185.28	208.44	254.76	301.08	347.40	416.88
Up Hatherley	134.75	157.22	179.67	202.13	247.04	291.97	336.88	404.26

Table D

Aggregate of amounts of Council Tax the year 2016/17, for Gloucestershire County Council, The Police and Crime Commissioner for Gloucestershire, the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	1,034.79	1,207.25	1,379.71	1,552.18	1,897.11	2,242.04	2,586.97	3,104.36
Leckhampton with Warden Hill	1,036.89	1,209.69	1,382.50	1,555.32	1,900.95	2,246.57	2,592.21	3,110.64
Prestbury	1,038.99	1,212.15	1,385.31	1,558.48	1,904.81	2,251.14	2,597.47	3,116.96
Swindon	1,035.18	1,207.70	1,380.23	1,552.76	1,897.82	2,242.87	2,587.94	3,105.52
Up Hatherley	1,030.97	1,202.80	1,374.62	1,546.45	1,890.10	2,233.76	2,577.42	3,092.90
All other parts of the Council's area	1,024.30	1,195.01	1,365.72	1,536.44	1,877.87	2,219.30	2,560.74	3,072.88

Table E

Parish Council Precepts, Tax Base and Council Tax for 2015/16 and 2016/17

Parish	2016/17			2015/16			Council Tax Increase/ (decrease)
	Tax Base	Precept £	Council Tax Band D (£)	Tax Base	Precept £	Council Tax Band D (£)	
Charlton Kings	4,131.20	65,028.00	15.74	4,103.10	63,914.00	15.58	1.03%
Leckhampton with Warden Hill	1,791.10	33,813.23	18.88	1,779.30	29,412.23	16.53	14.22%
Prestbury	2,837.40	62,548.68	22.04	2,823.30	61,254.68	21.70	1.57%
Swindon	671.70	10,962.22	16.32	665.20	10,694.85	16.08	1.49%
Up Hatherley	2,147.70	21,505.34	10.01	2,128.30	21,505.34	10.10	(0.89%)
TOTAL		193,857.47			186,781.10		

6. To note that the relevant basic amount of council tax for the financial year 2016/17, which reflects a 2.67% increase, is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZB of the Local Government Finance Act 1992 as amended and the Referendums Relating to Council Tax Increases (Principles) Report (England) 2016/17 and, therefore, the requirement to hold a referendum is not engaged.