

PROPOSALS FOR GROWTH

Appendix 4

Ref	Division	Project Name	Description	Revenue Costs				Capital Costs
				2016/17	2017/18	2018/19	2019/20	2016/17
				£	£	£	£	£
	SUPPORTED GROWTH							
1	Regulatory & Environmental Services	Joint Core Strategy	Additional one-off funding required to complete examination process and implement Community Infrastructure Levy (CIL), as recommended by Cabinet on 14th December 2015.	85,000	-	-	-	-
2	Regulatory & Environmental Services	Development Control & Planning Policy	One-off additional resource required in 2017/18 to fund staffing required to deliver planning resource requirements.	-	13,500	-	-	-
				85,000	13,500	-	-	-
	SUPPORTED GROWTH (FUNDED FROM NEW HOMES BONUS)							
3	Regulatory & Environmental Services	Empty Homes Officer	Invest to Save Proposal: Additional funding to extend post to 31st March 2017.	10,000	-	-	-	-
4	Commissioning	Intensive cleaning	One-off intensive clean to include chewing gum removal in the Town Centre	36,000				
5	Commissioning	Community Pride	Community Pride 'bidding' budget for allocation in 2016/17	30,000				
				76,000	-	-	-	-
	SUPPORTED ONE OFF GROWTH (FUNDED FROM GENERAL BALANCES)							
6	Regulatory & Environmental Services	Joint Core Strategy	Additional one-off contingency identified to complete examination process and implement Community Infrastructure Levy (CIL), as recommended by Cabinet on 14th December 2015.	50,000	-	-	-	-
				50,000	-	-	-	-
	SUPPORTED GROWTH (FUNDED FROM EXTERNAL SOURCES)							
7	Regulatory & Environmental Services	Community Infrastructure Levy (CIL)	Potential funding for three-way share of post to implement Community Infrastructure Levy (CIL) - will look to source from alternative funding pots prior to drawing on this funding.	20,000	-	-	-	-
8	Regulatory & Environmental Services	Business Improvement District (BID)	Additional one-off funding required to complete establishment of BID.	9,900	-	-	-	-
				29,900	-	-	-	-