

Appendix F

Cost Estimates for Option 2 based on an overall budget of £140,000

Item	Description	Estimate
1.	Provision of three phase electricity to Montpellier Gardens. (subject to response from electricity company).	£12,000
2.	Water supply to Montpellier Gardens	£7,000
3.	Foul sewer connection to Montpellier Gardens	£4,000
4.	Upgrade to existing electricity supply in Imperial Gardens	£2,500
5.	Modification to existing paths and provision of new hardstanding in Imperial Gardens finished in macadam (this does not include new hard standing within the ornamental flower area).	£27,500
6.	Landscape refurbishment of Skillicorne Gardens	£39,000
7.	Landscape enhancement to garden bar area.	£38,000
8.	Turfing over of flower beds / recutting and preparation of new beds where suitable.	£10,000
	TOTAL	£140,000