

## CHELTENHAM BOROUGH COUNCIL

**COUNCIL**  
**25<sup>th</sup> FEBRUARY 2011**

## COUNCIL TAX RESOLUTION 2011/12

**Pursuant to section 30 of the Local Government Finance Act 1992, the Council hereby calculates the council tax rate, for residents of Cheltenham, in accordance with the process set out below:**

**1. That it be noted that in accordance with regulations made under Section 33(5) of the Local Government Finance Act, 1992:**

(a) **42,322.90** being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations, 1992 (as amended) as its Council Tax Base for the year

(b) Part of the Council's area

Parish of Charlton Kings	4,233.90
Parish of Leckhampton with Warden Hill	1,858.70
Parish of Prestbury	2,946.30
Parish of Swindon	711.00
Parish of Up Hatherley	2,323.90

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate (i.e. the number of taxable properties expressed as band 'D' equivalents).

(c) Part of the Council's area

Parish of Charlton Kings	£47,000.00
Parish of Leckhampton with Warden Hill	£31,500.00
Parish of Prestbury	£56,000.00
Parish of Swindon	£7,100.00
Parish of Up Hatherley	£23,000.00

being the individual amounts of all special items referred to in Section 34(1) of the Act (i.e. the amounts precepted by Parish Councils).

**2. That the following amounts be now calculated by the Council for the year 2011/12 in accordance with Sections 32 to 36 of the Local Government Finance Act, 1992:-**

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- (a) £70,173,544 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act  
(i.e. the Gross revenue expenditure)
- (b) £55,931,650 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act  
(i.e. Revenue income excluding National Non-Domestic Rates, Revenue Support Grant and additional grants. Excludes internal recharges)
- (c) £14,241,894 being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act as its budget requirement for the year  
(i.e. General Fund net budget £14,077,294  
PLUS  
Parish Precepts £164,600)
- (d) £6,157,833 being the aggregate of the sums which the Council estimates will be payable for the year into its general funds in respect of redistributed non-domestic rates and revenue support grant payable under the Local Government Finance Report, and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the directions under section 98(4) of the Local Government Finance Act, 1988.  
(i.e. Revenue Support Grant £1,439,927  
National Non-Domestic Rates £4,658,406  
Collection Fund surplus contribution £59,500)
- (e) £191.01 being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- (f) £164,600.00 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (g) £187.12 being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

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(h)	Part of the Council's area:	Parish of Charlton Kings Parish of Leckhampton with Warden Hill Parish of Prestbury Parish of Swindon Parish of Up Hatherley	£11.10 + £187.12 = £198.22  £16.95 + £187.12 = £204.07 £19.01 + £187.12 = £206.13 £ 9.99 + £187.12 = £197.11 £ 9.90 + £187.12 = £197.02
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being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 1(c) above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Charlton Kings</b>	132.15	154.17	176.20	<b>198.22</b>	242.27	286.31	330.37	396.44
<b>Leckhampton with Warden Hill</b>	136.05	158.72	181.40	<b>204.07</b>	249.42	294.76	340.12	408.14
<b>Prestbury</b>	137.42	160.33	183.23	<b>206.13</b>	251.93	297.74	343.55	412.26
<b>Swindon</b>	131.41	153.31	175.21	<b>197.11</b>	240.91	284.71	328.52	394.22
<b>Up Hatherley</b>	131.35	153.24	175.13	<b>197.02</b>	240.80	284.58	328.37	394.04
<b>All other parts of the Council's area</b>	124.75	145.54	166.33	<b>187.12</b>	228.70	270.28	311.87	374.24

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuations band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

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3. That it be noted that, for the year 2011/12 the Gloucestershire County Council and the Gloucestershire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act, 1992, for each of the categories of dwellings shown below are:-

Precepting Authority	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Gloucestershire County Council</b>	727.00	848.17	969.33	<b>1,090.50</b>	1,332.83	1,575.17	1,817.50	2,181.00
<b>Gloucestershire Police Authority</b>	133.13	155.31	177.50	<b>199.69</b>	244.07	288.44	332.82	399.38

4. That having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act, 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011/12 for each of the categories of dwellings shown below:-

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Charlton Kings</b>	992.28	1,157.65	1,323.03	<b>1,488.41</b>	1,819.17	2,149.92	2,480.69	2,976.82
<b>Leckhampton with Warden Hill</b>	996.18	1,162.20	1,328.23	<b>1,494.26</b>	1,826.32	2,158.37	2,490.44	2,988.52
<b>Prestbury</b>	997.55	1,163.81	1,330.06	<b>1,496.32</b>	1,828.83	2,161.35	2,493.87	2,992.64
<b>Swindon</b>	991.54	1,156.79	1,322.04	<b>1,487.30</b>	1,817.81	2,148.32	2,478.84	2,974.60
<b>Up Hatherley</b>	991.48	1,156.72	1,321.96	<b>1,487.21</b>	1,817.70	2,148.19	2,478.69	2,974.42
<b>All other parts of the Council's area</b>	984.88	1,149.02	1,313.16	<b>1,477.31</b>	1,805.60	2,133.89	2,462.19	2,954.62