

O&S Committee 2014/15 work plan

Item	Outcome	What is required?	Lead Officer
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<b>Meeting date: 27 April (report deadline: 15 April)</b>			
Dog Fouling STG	12 month follow up on recommendations (April 2014)	Comments	Sarah Clark, Public and Environmental Health Team Leader
Deprivation STG	6 month follow up on recommendations (October 2014)	Comments	Cllr Rowena Hay, Cabinet Member Healthy Lifestyles
Project Initiation Document (recycling materials bulking and sales)	Review the PID and project plan and decide how and when you would like to scrutinise the project	Decision	Richard Coole and Scott Williams
Economic Strategy	Consider options for scrutiny involvement in the finalisation of the economic strategy	Discussion	Mike Redman, Director Environmental and Regulatory Services
Pro forma	Will be attached to the agenda for members to set out topics or specific questions for the Police Commissioner and Lido Trust	Deadline: 5 June 2015	Saira Malin, Democracy Officer
<b>Meeting date: 29 June (report deadline: 17 June)</b>			
End of year performance review	Consider the end of year performance and comment as necessary	Tbc	Richard Gibson, Strategy and Engagement Manager
Police Commissioner visit	Answer questions on Police and Crime Plan related issues (POSS details of restructure in advance?)	Q&A	Martin Surl, Police and Crime Commissioner for Gloucestershire
Lido Trust	An opportunity for members to better understand the arrangements at the Lido and performance	Q&A	Julie Sergant, Chief Executive (Lido)
<b>Meeting date: 21 September (report deadline: 9 September)</b>			
Cheltenham Spa Railway Station STG	Consider the draft report and recommendations prior to Cabinet	September 2015	STG
Cycling & Walking STG	Consider the draft report and recommendations prior to Cabinet	September 2015	STG

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LGA Peer Review	Review progress against the action plan and decide if there is any value in the Review Team returning to carry out a follow up	September 2015	Pat Pratley, Deputy Chief Executive
<b>Meeting date: 26 October (report deadline: 14 October)</b>			
<b>Meeting date: 30 November (report deadline: 18 November)</b>			
Joint Waste Committee Business Plan 2015 -16	Consider what is included prior to the budget setting process	November 2015	Steve Read (email officers once date is set – see email for names)
ICT	review progress on the implementation of the ICT strategy	November 2015	Tbc
<b>Meeting date: 25 January (report deadline: 13 January)</b>			
Budget recommendations	STG recommendations to the Cabinet on the budget proposals for 2016/17		Mark Sheldon
<b>Meeting date: 22 February (report deadline: 10 February)</b>			
Public Art Panel STG	Review progress on the STG recommendations which went to Cabinet (Feb 2015) and agreed in March 2015	Feb 2016	Rowena Hay/Wilf Tomaney
Members' ICT STG	Review progress on the STG recommendations which went to Cabinet (Feb 2015) and agreed in April 2015	Feb 2016	Jon Walklett/tbc
<b>Meeting date: 11 April (report deadline: 30 March)</b>			

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**Meeting date: 27 June (report deadline: 15 June)**


**Items for future meetings (a date to be established)**

Severn Trent	Consider lessons learnt once works in Cheltenham is complete	After May 2015 - tbc	Paul Evans, Severn Trent
2020 update	Presentation from Andrew North, David Neudegg and Ralph Young	After May 2015	Andrew North
North Place	Watching brief and further in-depth scrutiny as necessary	Tbc	Tbc
Cheltenham integrated transport issues??	Look at issues (if any) that are identified by various scrutiny task groups once they have completed their work and consider how to take them forward??	Tbc	Tbc
Economic Strategy??	Review the draft strategy before it is considered by Cabinet??	Tbc	Tbc
Tourism Strategy??	Review the strategy	Tbc	Tbc
NHS Trust??	Discuss the future of the hospital in Cheltenham	Tbc	Dependent on their acceptance of our invitation

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Annual Items			
Budget recommendations	January	Chair, Budget Scrutiny Working Group	Richard Gibson, Strategy and Engagement Manager
Draft Corporate Strategy	March	Richard Gibson, Strategy and Engagement Manager	Richard Gibson, Strategy and Engagement Manager
Quarter 3 performance review	March	Richard Gibson, Strategy and Engagement Manager	Richard Gibson, Strategy and Engagement Manager
End of year performance review	June/July	Democratic Services Manager	Richard Gibson, Strategy and Engagement Manager
Non scrutiny member working groups update	September	Democratic Services Manager	Richard Gibson, Strategy and Engagement Manager
Quarter 2 performance review	November	Democratic Services Manager	Richard Gibson, Strategy and Engagement Manager