

Property Name	Description	Original £
All Properties (H&S)	Consequential works from risk management inspections	15,000
All Properties (WC's)	General running repairs and redecorations to Public WC's	5,000
Bath Parade CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Bath Terrace CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Brizen Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
Burrows Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
Cemetery Gardens	Grave/memorial maintenance/H&S repairs	6,000
	Professional fees - survey/ design for MCW supplies replacement to cemetery	3,000
	General repairs to macadam drives/paths and edgings	10,000
	Access road widening and resurfacing	35,000
Cemetery Offices	Modifications & alterations to reception area & waiting room	20,000
Central Depot (Swindon Rd)	Replace busbar in the main chamber of the incoming supply	9,000
	Replacement of boiler conventional flue	2,000
	Resurface macadam/line painting access roads	8,000
Church Piece CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Clarence Street Library	Remedial repairs to render finishes (50-50 funding)	4,000
Commercial Street CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Coronation Square CP	Periodic cleaning of system and test inc. CCTV survey	2,000
Glenfall Street CP	Periodic cleaning of system and test inc. CCTV survey	1,400
Hatherley Park	Periodic cleaning of system and test inc. CCTV survey	1,500
Hesters Way Park	Periodic cleaning of system and test inc. CCTV survey	1,300
High Street CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Idvall Drive CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Lansdown Place CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Memorials/Statues/Fountains	Redecorations to Crimean Sebastopol War Memorial (Grant condition)	7,500
Montpellier Gardens	Periodic cleaning of system and test inc. CCTV survey	1,000
Montpellier WC	Redecoration of internal wall and ceiling linings and woodwork	3,000
	Periodic jet cleaning/test of drainage system	1,000
	Replacement of floor coverings	3,000
	General repairs to WC/ Urinal panels/partitions/doors	3,500
	Minor repairs to sanitary ware & equipment	1,000
Municipal Office	General repairs and redecorations (accommodation review contingency)	15,000
Naunton Park Pavilion	Building refurbishment professional fees	8,000
	Improvements to internal layout/floors/walls/ceilings	10,000
	Replacement of all internal ceilings	6,000
	Repairs & redecoration of roof covering profiles	17,000
	Replacement of all doors/ironmongery/joinery	10,000
	Replacement of all internal doors/ironmongery	8,000
	Consequential repairs to underground drainage	1,000
	Periodic cleaning of system and test	1,000
	Replacement of all electrical lighting & equipment (re-design)	8,000
	Replacement of electric local water heaters	1,000
	Replacement of electric space heaters & fit protective cages	6,000
	Re-wire and replacement of power fittings	10,000
	Replacement of benches and coat hooks	8,000
	Replacement of all units/worktops/sink/taps etc.	3,000
	Provision of non-slip paint application to granolithic floors	5,000
	Replacement of floor tiling to shower room wet areas	7,000
	Replacement of flooring finishes to Function Room	2,500
	Provision of new insulation to top roof void	2,000
	Replacement of hot water tank/calorifier	5,000
	Replacement of shower heads/activation and distribution pipework	8,000
	Replacement of shower mixer valves/fittings and pumps	7,000
	Replacement of shower ventilation units	2,000
	Replacement of HWS & CWS plant and equipment (inc. pressurised CWS storage)	10,000
	Replacement of rainwater goods	2,000
	Access/WC improvements for disabled users	8,000
	Replacement of all sanitary ware and WC partitions	4,500
	Redecorations to timber soffit profiles	3,000
	Access improvements/ramp for disabled users/DDA	6,000
	Improvement to external areas/landscaping/paths etc	6,000
	Provision of new decorations/preps to internal walls	9,000
	Refurbishment to all external masonry walls	3,000
	Provision of new wall tiling to shower rooms	8,000
	Redecoration to windows, including minor repairs	2,000
	Refurbishment of windows & provision of security grilles	4,000
	Replacement of Function Room doors/screens	8,000
Naunton Park Recreation Grd	Periodic cleaning of system and test inc. CCTV survey	1,000
Neptune's Fountain	General repairs/cleaning of stonework/pipework	3,000
Phoenix Passage CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Pittville Cricket Hall	Replacement of lighting lamps to main hall (re-lamp)	4,000
Pittville Park Bandstand	Redecorations to all render/wood/metal work	3,000
Pittville Park Boating Lakes	De-silting of lake silt catchment pit	34,000
Pittville Park Landing Stage	Refurbishment & upgrade of all structural elements/decking	7,000
Pittville Parks & Gardens	Periodic cleaning of system and test inc. CCTV survey	3,500
	Periodic repairs to stone features/bridges etc	5,000
Pittville Pump Room	Floor maintenance scrub clean / buff / application of one coat of lacquer	5,000
	General repairs to all stonework (rolling programme)	10,000
Pittville Rec Centre CP	Periodic cleaning of system and test inc. CCTV survey	1,000
	Replacement of external lighting lamps (re-lamp)	1,000
Pittville Recreation Centre	Professional fees for CE services design - Replacement of flood water discharge pipework	10,000
	Bird control measures to external elements (rolling programme)	2,000
	Refurbishment of timber floors - sand/ re-lacquer/ re-line	10,000
	Annual BMS checks and consequential remedial repairs	1,000
	Provision of new air conditioning system to Gym & Dance Studio	60,000
	General masonry repairs and cleaning	6,000
Pittville Swimming Pool	Replacement of Pool Hall light fittings to LED	25,000
	Replacement of diving boards & associated equipment	12,000
	Replacement of floor mastic joints in Teaching Pool Hall	1,000
	Pool water pipework inspections and repairs	5,000
	Replacement of pool filtration equipment	20,000
	Upgrade to pool water monitoring/dosing equipment	12,000
	Deep clean of diving board tower, inc. repair inspection	1,000
	Deep clean of ducting & wall tiling about diving pool/tower	2,000
Prince of Wales Stadium	Periodic cleaning of system and test	2,000
	Annual maintenance of track high lighting	6,000
	Cleaning/general maintenance of running track surface	2,000
Priors Farm Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
Queen Elizabeth II Recreation Ground	Periodic cleaning of system and test inc. CCTV survey	1,000
Regent Arcade Multi-storey CP	Replacement of top-deck light fittings to LED's	30,000
	Redecorations to common areas inc. doors/railings	8,000
Rodney Road CP	Periodic cleaning of system and test inc. CCTV survey	1,000
St James's Street (12)	Provision of rear extension (new build)	40,000
St. George's Road CP	Periodic cleaning of system and test inc. CCTV survey	1,000
St. Peter's Rec Ground CP	Periodic cleaning of system and test inc. CCTV survey	1,000
Swindon Village Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
Synagogue Lane CP	Periodic cleaning of system and test inc. CCTV survey	1,300
The Beeches Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
The Crematorium	Maintenance contract for service and maintenance of cremators	60,000
Town Hall	Removal of asbestos substances from floor voids - Phase 2	10,000
	Refurbish rear entrance doors inc. renewal of all ironmongery	6,000
	Redecorations to doors following refurbishment	3,000
	Refurbishment of timber flooring - deep clean & re-wax (Tretex)	3,000
	Refurbishment of Main Hall & Stage timber flooring - full sand / two-coats lacquer	10,000
	Refurbishment of Foyer period lighting	10,000
	Redecorations to walls and ceilings within the Foyer	5,000
	Ventilation improvement (filter rack)	2,000
	BMS upgrade	10,000
	Refurbish dumb waiters and goods lifts	5,000
	Structural engineer fees to report on loading area access mods to steelwork	1,000
Welch Road Pavilion	Refurbish community room kitchen	1,000
	Redecorations to all elements within the community room	2,000
	Upgrade heating provision to community room (link to existing LPHW heating)	3,000
Welch Road Playing Field	Periodic cleaning of system and test inc. CCTV survey	1,000
Whaddon Recreation Ground	Periodic cleaning of system and test inc. CCTV survey	1,000
Christmas Illuminations	Replacement of illuminations and displays with LED lights	5,000
Town Centre East Multi-Storey CP	Periodic cleaning of system and test inc. CCTV survey	2,000
	Re-lamping and general repairs to lighting	6,000
	Replacement of light fittings to LED's	40,000
	Rolling programme of repairs to armo barriers & bollards	10,000
	Rolling programme to resurface macadam & line painting	25,000
Leckhampton Common	Provision of permanent protective fencing to lime kilns	10,000
<b>Total Programme Maintenance (agreed by AMWG)</b>		<b>949,000</b>