

Cabinet

Executive Decisions Notice

Committee: Cabinet
Date of meeting: Tuesday 24 February 2026
Date of publication: Thursday 26 February 2026
Call-in period to expire: Midnight on Thursday 05 March

NOTE: The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5: Domestic Abuse Policy

RESOLVED THAT:

- 1. the Domestic Abuse Policy is adopted;**
- 2. Cabinet agrees that the Council will seek Domestic Abuse Housing Alliance (DAHA) Accreditation;**
- 3. authority is delegated to the Cabinet Member for Safety and Communities and the Cabinet Member for Housing and Customer Services in consultation with the Director for Governance, Housing and Communities to amend the housing and homelessness policy as relates to Domestic Abuse as appropriate in light of developing best practice;**
- 4. the proposal in Appendix 3 for the creation of a partnership plan to support local implementation of the Gloucestershire Domestic Abuse Strategy 2025-2028 is noted.**

Subject to call-in period: Yes



Agenda item 6: Cheltenham Tree Strategy

RESOLVED THAT:

- 5. the Cheltenham Tree Strategy is approved and the Director of Planning and Building Control is delegated in consultation with Cabinet Member for Planning and Building Control to make any minor amendments prior to publication;**
- 6. the Director of Planning and Building Control in consultation with Cabinet Member for Planning and Building Control is delegated to make any amendments arising from future reviews of the Tree Strategy to ensure it remains relevant and up to date as a management tool.**

Subject to call-in period: Yes

Agenda item 7: Leckhampton with Warden Hill Neighbourhood Plan Examiner's Report

RESOLVED THAT:

- 1. the Examiner's recommended modifications on the Leckhampton with Warden Hill Neighbourhood Development Plan are accepted;**
- 2. a 'referendum version' of the Plan is produced (incorporating the Examiner's modifications, together with consequential and other minor corrections for accuracy), and can proceed to a referendum;**
- 3. authority is delegated to the Director of Planning and Building Control, in consultation with the Cabinet Member for Planning and Building Control, to prepare the decision statement for publication.**

Subject to call-in period: No

Agenda item 8: E-Bike and Battery Safety Policy

RESOLVED THAT:

- 1. the E-Bike and Battery Policy is approved.**

Subject to call-in period: Yes



Agenda item 9: Final General Fund Revenue and Capital Budget Proposals

RESOLVED THAT: Cabinet recommends that Council:

- 1. approves the revised budget for 2025/26 which is reported as part of the budget monitoring process in Section 6 and Appendix 15.**
- 2. considers the budget assessment by the Section 151 Officer at Appendix 2 when agreeing the following recommendations.**
- 3. approves the final budget proposals including a proposed council tax for the services provided by Cheltenham Borough Council of £252.11 for the year 2026/27 based on a Band D property (an increase of 2.99%).**
- 4. approves the budget strategy for the delivery of savings / additional income totalling £582,852 at Appendix 4.**
- 5. approves the revenue growth items totalling £159,334 at Appendix 5.**
- 6. approves the capital programme at Appendix 6.**
- 7. approves that the minimum level of General Fund Balances is set at £1.5m.**
- 8. approves the use of reserves and general balances and note the projected level of reserves, as detailed at Appendix 7.**
- 9. approves the programmed maintenance programme at Appendix 8.**
- 10. approves the Local Council Tax Support Scheme for working age customers in Appendix 9.**
- 11. approves the Medium-Term Financial Strategy (MTFS) detailed in Appendix 10.**
- 12. approves the Pay Policy Statement for 2025/26, including the continued payment of a living wage supplement at Appendix 11.**
- 13. approves the proposed fees and charges schedule for 2026/27 at Appendix 12, subject to appropriate consultation where required.**
- 14. approves the Minimum Revenue Provision Policy 2025/26 at Appendix 13.**

Subject to call-in period: No



Agenda item 10: Final Housing Revenue Account (HRA) - Revised Budget

RESOLVED THAT: Cabinet recommends that Council:

- 1. approves the final HRA budget proposals for 2026/27 shown at Appendix 2.**
- 2. notes that a rent increase of 4.80% for social rent homes, affordable homes and shared ownership homes and changes to other rents and charges as detailed within this report has already been approved.**
- 3. approves the HRA capital programme as shown at Appendix 3 and the detailed capital programme in Appendix 4**
- 4. notes the revised HRA forecast for 2025/26 and impact on the HRA balance.**

Subject to call-in period: No