

Cheltenham Borough Council Cabinet

Meeting date: Tuesday, 5 December 2023

Meeting time: 6.00 pm

Meeting venue: Council Chamber - Municipal Offices

Membership:

Councillors Rowena Hay, Peter Jeffries, Victoria Atherstone, Flo Clucas, Mike Collins, Iain Dobie, Martin Horwood, Alisha Lewis and Max Wilkinson

Important notice – filming, recording and broadcasting of Council meetings

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The Chair will confirm this at the start of the meeting.

If you make a representation to the meeting, you will be deemed to have consented to be filmed and to the possible use of those images and sound recordings for broadcasting and/or training purposes.

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Contact: democraticservices@cheltenham.gov.uk

Phone: 01242 264 246

SECTION 1 : PROCEDURAL MATTERS

1 Apologies

2 Declarations of interest

3 Minutes of the last meeting (Pages 5 - 14)

To approve the draft minutes of the meeting held on 07 November 2023.

4 Public and Member Questions and Petitions

Questions must be received no later than 12 noon on the seventh working day before the date of the meeting

SECTION 2 :THE COUNCIL

There are no matters referred to the Cabinet by the Council on this occasion

SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEE

There are no matters referred to the Cabinet by the Overview and Scrutiny Committee on this occasion

SECTION 4 : OTHER COMMITTEES

There are no matters referred to the Cabinet by other Committees on this occasion

SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS

5 Treasury Mid-term Report, 2023-24 (Pages 15 - 28)

Report of Cabinet Member for Finance and Assets, Councillor Peter Jeffries

6 Garden Waste Charges - ITEM WITHDRAWN

Report of Cabinet Member for Waste, Recycling and Street Services, Councillor Iain Dobie

7 Corporate Risk Register (Pages 29 - 64)

Report of the Leader, Councillor Rowena Hay

8 Award of rent support grant to voluntary sector organisations (Pages 65 - 84)

Report of Cabinet Member for Finance and Assets, Councillor Peter Jeffries

9 Budget Monitoring Report, Q2 2023-24 (Pages 85 - 100)

Report of Cabinet Member for Finance and Assets, Councillor Peter Jeffries

SECTION 6 : BRIEFING SESSION

- Leader and Cabinet Members

10 Briefing from Cabinet Members

SECTION 7 : DECISIONS OF CABINET MEMBERS

Member decisions taken since the last Cabinet meeting

**SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER
DETERMINES TO BE URGENT AND REQUIRES A DECISION**

Section 10: BRIEFING NOTES

Briefing notes are circulated for information with the Cabinet papers but are not on the agenda