

Cabinet

Executive Decisions Notice

Committee:	Cabinet
Date of meeting:	Tuesday, 17 October 2023
Date of publication:	Thursday, 19 October 2023
Call-in period to expire:	Midnight on 26 October 2023

NOTE: The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5: Housing Regulations, Cheltenham Borough Homes Housing Review

RESOLVED THAT:

- 1. the work and commitment of Cheltenham Borough Homes over the last twenty years in acknowledged by Cabinet;**
- 2. the new regulatory framework for social landlords and the Council's Medium Term Financial Strategy is noted;**
- 3. the options for the future delivery of the Council's Housing Services are noted, and the Chief Executive, Executive Director for Finance, Assets and Regeneration, the Corporate Director and Monitoring Officer, and the Housing Partnership Manager are authorised to undertake the required review to support the Leader in deciding to wind-up Cheltenham Borough Homes;**
- 4. the creation of a consultation framework is commissioned in order to develop a Tenant Offer which will provide tenants and leaseholders with the opportunity to provide their view on the proposed change in management, state their priorities in shaping the future housing service provision, ensure their continued involvement, and complement the new consumer standards;**

5. the consultation framework is acknowledged and the recommended tenant offer is subject to review by the Council's Overview and Scrutiny Committee upon their request;
6. the Chief Executive is requested in consultation with the Leader and the Cabinet Member for Housing to develop a housing integration action plan;
7. the Housing Strategy and Partnerships Manager is appointed as the Council's Health and Safety lead, as detailed in Section 7 of this report. This will be subject to review following the winding up of Cheltenham Borough Homes.

Subject to call-in period: Yes

Agenda item 6: Approval of Budget Strategy, Process and Timetable

RESOLVED THAT:

1. the budget setting timetable at Appendix 2 and outlined in section 5 of this report is approved;
2. the outline budget strategy outlined in section 6 is approved;
3. the £475k overspend reported to Cabinet in September 2023 and large amount of work which will be required to close this gap and deliver the required savings and efficiencies in 2023/24 is noted;
4. the intention for this Council to remain in the Gloucestershire Business Rates Pool in 2024-25 as outlined in section 7 is noted;
5. the Section 151 Officer, Deputy Section 151 Officer and the Cabinet Member for Finance and Assets are requested to consider suggestions from the Budget Scrutiny Working Group in preparing the interim budget proposals for 2024-25.

Subject to call-in period: No