



CHELTENHAM

BOROUGH COUNCIL

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
Date of meeting: **Tuesday, 22 December 2020**
Date of publication: **Wednesday, 23 December 2020**
Call-in period to expire on: **Midnight on 4 January 2021**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5	Local Restrictions Support Grant (Open) Scheme	
	<p>RESOLVED THAT:</p> <ol style="list-style-type: none">1. The Local Restrictions Support Grant (Open) Scheme in Appendix 2 be approved;2. Authority be delegated to the Head of Revenues and Benefits to take decisions relating to applications made under the Local Restrictions Support Grant (Open) Scheme, and to the Executive Director Finance and Assets, in consultation with the Cabinet Member Finance and Assets, to consider and determine any reviews requested in respect of such decisions;3. The Head of Revenues and Benefits be authorised, in consultation with the Cabinet Member Finance and Assets, to make changes to the Local Restrictions Support Grant (Open) Scheme in line with any changes made by Government, or, as required to ensure the successful operation of the scheme;4. The Executive Director Finance and Assets be authorised, in consultation with the Cabinet Member Finance and Assets to add any further category of businesses as eligible for the Local Restrictions Support Grant (Open) Scheme, if required;5. The Local Restrictions Support Grant (Closed) Addendum scheme be noted, and authority be delegated to the Head of Revenues and Benefits to take decisions relating to applications;6. The Christmas Support Payment scheme be noted, and authority be delegated to the Head of Revenues and Benefits to	

	take decisions relating to applications.	
	Subject to call-in period - Yes	
Agenda item 6	Proposed disposal of freehold interest of 4 Ledmore Road	
	<p>RESOLVED THAT:</p> <p>1. The marketing and disposal of the property for best consideration and upon such other terms as are deemed appropriate be delegated to the Head of Property & Asset Management, in consultation with the Cabinet Member Finance and Assets;</p> <p>2. The Head of Property & Asset Management be authorised, in consultation with the Borough Solicitor, to prepare and conclude the necessary documentation to reflect the terms negotiated.</p>	
	Subject to call-in period - Yes	
Agenda item 7	Property Disposal - Horse & Groom	
	<p>RESOLVED THAT:</p> <p>1. Authority be delegated to the Head of Property & Asset Management, in consultation with the Cabinet Member Finance & Assets, in respect of the marketing and disposal of the property for best consideration, and upon such other terms as he considers appropriate;</p> <p>2. The Borough Solicitor be authorised, in consultation with the Head of Property & Asset Management, to prepare and conclude the necessary documentation to reflect the terms negotiated.</p>	
	Subject to call-in period - Yes	
Agenda item 8	Better Care Funding - Creation of two new Older People's Community hubs within CBC Sheltered Housing Schemes	
	<p>RESOLVED THAT:</p> <p>1. Works be authorised to be carried out on the communal areas of above-mentioned sheltered housing schemes, with a view to</p>	

	creating two new community hubs as detailed in Section 2.1.	
	Subject to call-in period - Yes	
Agenda item 9	Cheltenham Economic Recovery Task Force - Business Plan	
	RESOLVED THAT: <ol style="list-style-type: none"> 1. The Cheltenham Economic Recovery Business Plan be endorsed; 2. The Director of Planning reports on the outcomes of the Business Plan to Overview and Scrutiny as part of the reporting on the Recovery Strategy as agreed by Cabinet on 7th July 2020. 	
	Subject to call-in period - Yes	
Agenda item 10	Review of Unreasonable Customer Behaviour Policy	
	RESOLVED THAT: <ol style="list-style-type: none"> 1. The updated draft Unreasonable Customer Behaviour Policy be adopted; 2. Authority be delegated to the Customer Services Manager, in consultation with the Cabinet Member for Corporate Services, to undertake and implement any future updates to this policy. 	
	Subject to call-in period - Yes	
Agenda item 11	Kiosk opportunities in the Parks	
	RESOLVED THAT: <ol style="list-style-type: none"> 1. The objections to the S123 Notices be considered; 2. Subject to consideration of the objections, authority be delegated to the Executive Director Finance and Assets to: <ol style="list-style-type: none"> a) secure vendors for the opportunities 2 - 4 via public advertisement and with a view to the commencement of the new agreements on 1st March 2021; b) offer trial periods (not longer than 9 months) for sites 5 and 6 on appropriate temporary legal agreements, at these locations subject to the consultation and due diligence work being completed; 3. That for those opportunities listed that there is not a requirement to come back to a Cabinet meeting to conclude the lettings, and that the Executive Director Finance and Assets or appropriately 	

	delegated officer allows completion via an Officer Decision Notice in consultation with Cabinet Members Finance & Assets and Clean & Green Environment.	
	Subject to call-in period - Yes	
Agenda item 12	General Fund Revenue and Capital - Interim Budget Proposals 2021/22 for Consultation	
	<p>RESOLVED THAT:</p> <ol style="list-style-type: none"> 1. The interim budget proposals be approved for consultation, including a proposed council tax for the services provided by Cheltenham Borough Council of £219.08 for the year 2021/22 based on a band D property (an increase of 2.34% or £5.00 a year for a Band D property); 2. The detailed schedule of target savings at Appendix 3 be noted; 3. The growth proposals at Appendix 4 and outlined in section 4, be approved for consultation; 4. The proposed capital programme at Appendix 6, as outlined in Section 7, be approved; 5. Authority be delegated to the Executive Director Finance and Assets, in consultation with the Cabinet Member for Finance and Assets, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for public consultation which will include any changes arising from the provisional settlement; 6. Consultation responses be sought by by 27th January 2021. 	
	Subject to call-in period - Yes	
Agenda item 13	Housing Revenue Account - Revised Forecast 2020/21 and Interim Budget Proposals 2021/22 for Consultation	
	<p>RESOLVED THAT:</p> <ol style="list-style-type: none"> 1. The revised HRA forecast for 2020/21 be noted; 2. The interim HRA budget proposals for 2021/22 (shown at Appendix 2) be approved for consultation, including a proposed rent increase of 1.5% and changes to other rents and charges as detailed within the report; 3. The proposed HRA capital programme for 2021/22, as shown at 	

	<p>Appendix 3, be approved;</p> <p>4. Authority be delegated to the Executive Director Finance and Assets, in consultation with the Cabinet Member Finance and Assets, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation;</p> <p>5. Consultation responses be sought by 29th January 2021.</p>
	<p>Subject to call-in period - Yes</p>