

Appendix B

CHELTENHAM BOROUGH COUNCIL - DRAFT STRUCTURAL MAINTENANCE PROGRAMME 2006/07

RD	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2006/07 (£000's)				Estimated Cost of Scheme (£000's)	Further Information (2005/06 Budget £165k)
				GCC	CBC	S106	Other		
		NON PRINCIPAL ROAD SCHEMES - RESURFACING							
RD1		Merestones Road	Park					14	Deferred from 03/04 due to development plans (part funding from developer)
RD2		Windyridge Road - whole length	Swindon Village					58	
RD3		Gratton Street - whole length	Park					7	
RD4		Great Norwood Street - whole length	Park					17	
RD5		The Reddings - from North Road East to Grovefield Way	Benhall					22	
RD6		Prestbury Road - from Cromwell Road to Firtree Close	Pittville					40	Co-ordinate with proposed traffic management scheme
RD7		Wymans Road - from Runnings Road to Swindon Lane	Swindon Village					24	Co-ordinate with proposed traffic management scheme
RD8		Whaddon Road - from Robins Close to Prestbury Road	Oakley					35	Reserve scheme
RD9		Montpellier Spa Road - from Promenade to Trafalgar Street	Lansdown					24	Reserve scheme Co-ordinate with proposed traffic management scheme
RD10		Ryeworth Road - from London Road to Ham Brook	Battledown					35	Reserve scheme
RD11		Prestbury Road - from Clarence Road to Wellington Road	All Saints					17	Reserve scheme
RD12		Leckhampton Road - from Old Bath Road to Daisybank Road	Leckhampton					30	Reserve scheme
RD13		Swindon Road - from Chosen View Road to Richards Road	St Pauls/Swindon Village					43	Reserve scheme

	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2006/07 (£000's)				Estimated Cost of Scheme (£000's)	Further Information (No Principal Footway budget in 2005/06)
FP		PRINCIPAL FOOTPATH SCHEMES		GCC	CBC	S106	Other		
FP1		Portland Street - Clarence Road to St Margarets Road, both sides (surface in bitumen macadam)	Pittville					22	No funding allocated for principal footpath schemes in 2005/6 therefore all currently classified as reserve schemes
FP2		Imperial Square - Trafalgar Street/Rodney Road to Bath Road (surface in bitumen macadam)	Lansdown					45	Reserve scheme
FP3		Montpellier Walk - Montpellier Terrace to Montpellier Spa Road, east side (surface in small element slabs)	Lansdown					25	Reserve schemes (Co-ordinate with Imperial Gardens improvements)
FP4		Royal Well Road - St Georges Road to Crescent Terrace (surface in bitumen macadam)	Lansdown					15	Reserve scheme
FP5		London Road - Hewlett Road to Priory Street, north side (surface in bitumen macadam)	Charlton Park					13	Reserve scheme
	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2006/07 (£000's)				Estimated Cost of Scheme (£000's)	Further Information (2005/06 Budget £190k)
FP		NON PRINCIPAL FOOTPATH SCHEMES		GCC	CBC	S106	Other		
FP11		Clarence Street - Ambrose Street to Well Walk (North side) (surface in small element slabs)	Lansdown					35	Deferred from 2005/06 (Frontager contribution)
FP12		Inner Promenade - whole length (surface in small element slabs)	College					22	
FP13		Prestbury Road - Clarence Road to Wellington Road (surface in bitumen macadam)	All Saints					40	
FP14		Montpellier Street - Falconberg Road to Parabola Road (surface in existing flags/paviors)	Lansdown					45	

FP15		Church Street - New Street to Church Piece (surface in bitumen macadam)	Charlton Kings					4	
FP16		Lower Mill Street - whole length (surface in bitumen macadam)	St Peters					6	
FP17		High Street - Strand to Berkeley Street (surface in small element slabs)	All Saints					28	
FP18		Benhall Avenue - whole length (surface in existing flags/bitumen macadam)	Benhall & The Reddings					30	Reserve scheme
FP19		Brooklyn Road - Arle Road to Alstone Lane (surface in existing flags/bitumen macadam)	St Peters					28	Reserve scheme
FP20		Parabola Road - Overton Road to Bayshill Road (surface in bitumen macadam)	Lansdown					18	Reserve scheme
FP21		Rippledale Close - whole length (surface in bitumen macadam)	Up Hatherley					9	Reserve scheme
FP22		Gloucester Road - Tewkesbury Road to Honeybourne Way (surface in bitumen macadam)	St Peters					27	Reserve scheme
FP23		Pickering Road - Moorend Park Road (left hand side) (surface in bitumen macadam)	Leckhampton					24	Reserve scheme
	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2006/07 (£000's)				Estimated Cost of Scheme (£000's)	Further Information (2005/06 Budget £22k)
DR		NON PRINCIPAL DRAINAGE SCHEMES		GCC	CBC	S106	Other		
DR1		Prestbury Road	Pittville /Prestbury					10	
DR2		The Reddings	Benhall					10	

	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2006/07 (£000's)				Estimated Cost of Scheme (£000's)	Further Information (No budget in 2005/06)
DR5		Sandford Mill Road - improve highway drainage by Old Bath Road	Charlton Park					5	No funding allocated for principal drainage schemes in 2005/6 therefore all currently classified as reserve schemes
DR6		Charlton Hill - replace deteriorated gully gratings	Charlton Kings					10	Reserve scheme
DR7		London Road - improve by bus shelter lay-by	Charlton Kings					5	Reserve scheme
KH1		NON PRINCIPAL KERB WORKS		GCC	CBC	S106	Other		
KB1		Parabola Road	Lansdown					10	
KB2		Moorend Park Road	Leckhampton/ The Park					10	Reserve scheme

Stephen Burden
Street Care Manager
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