

HIGHWAYS PROGRAMME 2005/6

INTEGRATED TRANSPORT - Highways Programme 2005/6										
GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2005/6 (£000's)			Total funds available 2005/6	Provisional funds 2006/7	Responsibility for delivery	Further Information	
PUBLIC TRANSPORT			LTP	CBC S106	GCC S106					
4801	Tewkesbury Road bus priority - phase 1	Swindon Village, St. Peters, St. Pauls	10			10	200	GCC	Bus priority from Uckington P&R site to Gloucester Road junction. £200k needed in future year which will include £100k contribution from Tesco	
4806	Uckington Park and Ride	Swindon Village	204			204	1050	GCC	Construction of site at Uckington. £1050k needed in future years which will include a £400k contribution from Sainsburys	
4817	Bus Quality Partnership - routes 94 and Arle Court Park and Ride	Multi	36			36	194	GCC	Inbound bus lane on A40 west of Lansdown Road bridge	
4818	Bus Quality Partnership - town centre	All Saints, Lansdown	60			60		CBC	Improved access for disabled at bus shelters on Promenade and Pittville Street	
4818	Bus Quality Partnership - Route B	C. Kings	45			45		CBC	Improved bus stops and shelters on service B	
4819	Arle Court Park and Ride expansion	Benhall, Reddings	30	100		130	85	CBC	Internal site changes to increase capacity. Contributions from Marlborough Stirling and GCHQ. £85k needed in future year which includes £70k contributions.	
	Public Transport Subtotal (£000's)		385	100	0	485	1529			
CYCLING			LTP	CBC S106	GCC S106					
4041	Minor cycling projects - Glencairn Park Road	Multi	5			5	15	CBC	Banned turns onto Lansdown Road or cycle plug facility to improve safety at junction. Forms part of National Cycle Network.	
4614	Cycle signing and cycle parking	Multi	10			10		CBC	Improved signing of routes and cycle parking at local amenities	
4617	Naunton Park to Sandford Park cycle route	College	45			45		CBC	Improved access to hospital and town centre to Charlton Kings cycle route with works on Thirlestaine Road (crossing), Naunton Lane (two way cycling) and Keynsham Road	
4618	Honeybourne Line cycletrack - Queens Road to rail station	St. Peters, St. Marks			95	95		CBC	Extension of Honeybourne Line under Queens Road bridge to access station. Funded from developer contributions	

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4619	Honeybourne Line cycletrack - rail station to Lansdown Road	Lansdown			15	15		CBC	Direct pedestrian/cycle link to Lansdown Road. Design only at this stage - funds for construction (£300k approx) needed in future.
4620	Minor cycling projects - Back Montpellier Terrace	College	5			5		CBC	Two way cycling to improve links to hospital
4621	Minor cycling projects - Montpellier Street (north)	Lansdown	15			15		CBC	Two way cycling from Fauconberg Road to Royal Well to improve links to town centre
4726	Minor cycling projects - Cirencester Road crossing	Charlton Kings, Charlton Park	10			10		CBC	Crossing for pedestrians and cyclists near Spirax Sarco to improve links from Charlton Kings to Cox's Meadow cycle route.
	Cheltenham cycling projects 2006/7	Multi	5			5	90	CBC	Schemes to improve the strategic cycle network to be identified.
	Cycling Subtotal (£000's)		95	0	110	205	105		
PEDESTRIAN			LTP	CBC S106	GCC S106				
4015	Priors Road/Hales Road junction pedestrian facilities	All Saints, Oakley, Battledown	5		110	115		CBC	Improved crossing facilities at a busy junction. Contributions from GCHQ Oakley
4020	High Street (Clarence Street to Henrietta Street)	Lansdown St. Pauls	120	20		140		CBC	Pedestrian and public transport improvements. Continuation of existing works.
4706	Rodney Road/High Street/Winchcombe Street	All Saints, College	10			10	150	CBC	Vehicle restricted area in High Street including provision of turning areas in Winchcombe Street and Rodney Road. Improved taxi and disabled parking. Study work only in 05/06. Future year funding will require £105k contributions.
4722	Moorend Park Rd/Shurdington Rd signals	Park Leckhampton	95	10		105		CBC	Refurbishment of signals to include addition of pedestrian phase and bus priority. Contributions from developments in The Park.
4724	Bath Road pedestrian crossing upgrades	College, Park	60			60		CBC	Upgrade of two existing crossings with outdated equipment. Contribution £20k from revenue budget.
Safer Routes to School Projects							15	CBC	Schemes to be identified for 06/07 programme
4042	Leckhampton Safety Improvements	Leckhampton	30			30		CBC	Junction improvement at Moorend Road/Grove and refuge on Leckhampton Road near Naunton Lane.
4622	Pittville Park to Pittville School	Pittville	50			50		CBC	Cycle and pedestrian links, crossing facility on Albert Road.

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4725	Old Gloucester Road - pedestrian improvements	Springbank		6		6	10	CBC	Minor improvements for pedestrians on routes to Tewkesbury Road shops
4727	Springbank Road - pedestrian improvements	Springbank				0	20	CBC	Reserve scheme - crossing facility near Arthur Dye primary school
4728	A40 crossing near East End Road	Charlton Kings	35			35		CBC	Pedestrian crossing to improve links to Balcarras and C. Kings schools.
	Minor Transport Schemes	Multi	20			20		CBC	Accessibility improvements - dropped kerbs, etc.
	Pedestrian Subtotal (£000's)		425	36	110	571	195		
TRAFFIC MANAGEMENT SCHEMES			LTP	CBC S106	GCC S106				
1510	Northern Relief Road section 1b2 (High Street/Gloucester Road junction)	St. Pauls St. Peters	20			20	550	GCC	Design of new Honeybourne bridge & widening of High Street to reduce congestion at Gloucester Road junction (£350k from Interbrew, £50k from GCHQ, £150k from Tesco - future year funding)
1512	Northern Relief Road section 2 (Swindon Road)	St. Pauls			100	100		GCC	No further works required - financial and contractual completion
4019	Cheltenham parking schemes	Multi	25			25	15	CBC	Schemes identified from priority assessment of waiting restrictions request list.
4029	Kingsditch Lane/Runnings Road/Swindon Road/Wymans Lane junction	Swindon Village	5			5	40	CBC	Further investigation of improvements which will benefit pedestrians, cycles and road safety.
4031	Gateway treatment & Variable Message Signing	Multi	40			40		CBC	Locations to be confirmed following priority assessment scheme request list. Likely to include measures to reduce speeds along key corridors.
4034	Town centre ring road signing	Multi	10			10	70	CBC	Investigation and design of clearer signing. Implementation in 06/07.
4035	Motorcycle parking	Town centre	10			10	10	CBC	Secure motorcycle parking in car parks and on-street.
4036	Gloucester Road/Arle Road traffic signal upgrade	Lansdown, St. Peters	62	78		140	10	CBC	Upgrading obsolete equipment to provide right turn facility, pedestrian control, bus priority and links to St. Georges Road junction. Includes £33k for linking to adjacent signals at St. George's Road.

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	Regent Street/Everyman Theatre	Lansdown	10	45		55		CBC	Contributions from Everyman and Gloucestershire Environmental Trust. Footway widening in front of theatre, improved disabled parking and parking management. £10k revenue funding from Other Transportation Schemes budget.
Road Safety and Speed Reduction Schemes							60	CBC	Individual schemes to be identified.
4038	Western Road/St. George's Road access restrictions			20		20		CBC	Measures to improve safety at junction and reduce through traffic. Contribution from St. James
4039	Coronation Square junction markings				5	5		CBC	Road markings to prevent blocking of junction. Contribution from Monkscroft.
4040	Folly Lane/Tommy Taylors Lane traffic calming		45			45		CBC	Scheme to reduce community severance and improve links between Honeybourne Line and Pittville Park. Will be linked to CBH regeneration work in local area.
4043	The Park/Park Place			20		20		CBC	Sympathetic measures to reduce speeds and improve safety, particularly for cyclists and pedestrians. Contributions from developments in The Park.
Traffic Management Subtotal (£000's)			227	163	105	495	755		
MISCELLANEOUS			LTP	CBC S106	GCC S106				
	Design in Advance	multi	70			70		CBC	Funds investigation and consultation of schemes up to preliminary design stage.
Miscellaneous Subtotal (£000's)			70	0	0	70	0		
INTEGRATED TRANSPORT TOTAL (£'000's)			1202	299	325	1826	2584		

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			LTP	CBC S106	GCC S106				
SCHEMES CARRIED FORWARD FROM PREVIOUS YEARS (ALREADY FUNDED AND APPROVED)									
715	Boots Corner bus priority	Lansdown St. Pauls	35			35		CBC	Footway widening linked to scheme 4018.
4002	Bath Road East	College, Leckhampton	10			10		CBC	Improvements for pedestrians in Naunton Lane/Leckhampton Road/Mead Road area. Linked to Safer Routes to School in 05/06 - scheme 4042
4018	Clarence Street	Lansdown	65			65		CBC	Footway widening and bus shelters - linked to scheme 715
4020	High Street (Clarence Street to Henrietta Street)	Lansdown St. Pauls	80	100		180		CBC	Pedestrian improvements
4027	Residents parking GCHQ area	Hesters Way Benhall/ Reddings			50	50		CBC	Consultations in Benhall and monitoring of on-street parking situation. Further work subject to completion of GCHQ parking in May 05 and results of further monitoring of on-street parking in Fiddlers Green and Benhall. Funded from GCHQ contributions
4611	Gloucester Road cycleway (West of Lansdown Bridge)	St. Peters			120	120		CBC	Completion of missing link in cycle network - works anticipated Spring/Summer 05. Funded from GCHQ contributions
4613	Honeybourne Line cycletrack upgrade and link routes	St. Peters St. Pauls Lansdown			55	55		CBC	Phase 1 design work complete. Awaiting grant of license by Network Rail. Additional funds in scheme 4618 for implementation in 05/06.
4813	A40 Bus Priority	Lansdown			66	66		CBC	Outbound bus gate by Dean Close School. Design and consultations complete, implementation in April 05. Funded from GCHQ contributions
4814	New bus shelters near GCHQ	Hesters Way Benhall/ Reddings			66	66		CBC	Some expenditure on improved facilities at GlosCAT. Further expenditure subject to completion of GCHQ estate roads. Funded from GCHQ contributions
4815	Improvements to bus service information	Multi			50	50		GCC	Upgraded information at bus stops across the whole network. Works underway. Funded from GCHQ contributions
9129	Leckhampton HGV Ban	Leckhampton	29			29		CBC	Area wide HGV ban on roads near Leckhampton Primary School - Completion May 05.
9261	Real Time Passenger Information expansion	Multi	216			216		GCC	Preparatory work on routes 10, A, C and D/E being carried out by Halcrow

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9361	Design in advance 04/05	Multi	45			45		CBC	Funds investigation and consultation of schemes up to preliminary design stage.
	Carry forward schemes subtotal (£000's)		480	100	407	987			

INTEGRATED TRANSPORT TOTAL INCLUDING ALL NEW SCHEMES AND CARRY FORWARD SCHEMES (£'000's)			1682	399	732	2813	2584		
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Value of new schemes where CBC has lead responsibility (£000's):	1456
Value of new schemes where GCC has lead responsibility (£000's):	370
Value of carry forward schemes where CBC has lead responsibility (£000's):	721
Value of carry forward schemes where GCC has lead responsibility (£000's):	266

INTEGRATED TRANSPORT - Completed Highways Programme 2004/5									
GCC Ref.	Scheme Type & Location	Borough Wards	Previous Year Funding & Source (£000's)			Total funds	Provisional funds 2006/7	Responsibility for delivery	Further Information
SCHEMES COMPLETED SINCE APRIL 2004			LTP	CBC S106	GCC S106				
503	Warden Hill Traffic Management	Warden Hill	50			50		CBC	Works around the school gate to improve safety.
644	Park to St. Michael's Road Cycles	Park, Warden Hill		60		60		CBC	Provision of a cycle route between The Park and Warden Hill. Fully funded by contributions from developments in The Park.
714	Town centre pedestrianisation	All Saints College	20			20		CBC	High Street/Cambray Place scheme
1051	Windsor Street	Pittville	10			10		CBC	Included in Safer Routes to School - 4032 - crossing on Prestbury Road.
1104	Prestbury High Street	Prestbury	62			62		CBC	Upgrade of crossing from zebra to puffin.
1803	Bus Quality Partnership - routes 94 and Arle Court Park and Ride	Multi	20			20		GCC	Preliminary design of bus priority along Gloucester Road.
4001	Prestbury Village Traffic Management	Prestbury	29			29		CBC	Successful implementation of experimental traffic management in Shaw Green Lane and Mill Street. No clear mandate for further works in Linden Avenue estate
4007	Pittville Crescent Lane	Pittville	5			5		CBC	Build out to improve junction safety.
4009	Norwood Roundabout - Pedestrian Improvements	Leckhampton, Park, College	8			8		CBC	Pedestrian refuges, loading bay, footway widening to improve pedestrian facilities.
4017	Royal Well Road	Lansdown, St. Pauls	51			51		CBC	Link to scheme 4018 Clarence Street footway widening
4019	Cheltenham Town Centre Parking	Pittville	10			10		CBC	Included Fairview residents parking scheme
4025	GCHQ Benhall Traffic Calming	Benhall/ Reddings			25	25		CBC	Fiddlers Green Lane traffic calming and roundabout. Funded from GCHQ contributions
4026	Princess Elizabeth Way traffic management	Springbank St.Peters Hesters Way			50	50		CBC	Design work on junction improvements at Orchard Way to reduce queueing. Contributions to resurfacing Brooklyn Road and long term verge maintenance near GCHQ. Funded from GCHQ contributions
4028	Hyde Lane Gateway Treatment and Variable Message Signing (VMS)	Swindon Village	40			40		CBC	Measures to reduce traffic speeds and improve road safety. Includes sites in Hyde Lane, Reddings Road, New Barn Lane etc.
4029	Kingsditch Lane/Runnings Road/Swindon Road/Wymans Lane junction	Swindon Village	5			5		CBC	Feasibility design of junction improvements. Investigations identified no acceptable cost effective solutions. Further studies funded 05/06.

4031	Gateway treatment & VMS at other approaches into Cheltenham	Multi	4			4		CBC	Design work for 05/06 sites.
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4032	Safer Routes to Schools	Multi	100			100		CBC	Includes crossings in Hatherley Lane, Shurdington Road, Whittington Road, and Prestbury Road
4603	Pittville Circus to Albion Street	Pittville All Saints	20		15	35		CBC	Provision of a crossing on Fairview Road near Sherborne Place
4609	Princess Elizabeth Way Cycleway (Princess Elizabeth Way to Railway Station via Tennyson Rd/Libertus Rd)	St.Marks			60	60		CBC	Improvements to the route to benefit the safety of cyclists. Funded from GCHQ contributions
4610	St Georges' Rd/Gloucester Rd cycleway	St. Peters St. Pauls Lansdown			20	20		CBC	Funded from GCHQ contributions for use on Honeybourne Line.
4612	Improvement to Strategic Cycle Network	Pittville, St. Pauls, Lansdown			100	100		CBC	Improvements to cycle facilities on the Honeybourne Line and in Pittville Park. Funded from GCHQ contributions
4614	Cycle signing and cycle parking	Multi	25			25		CBC	Improved signing of routes and cycle parking at local amenities including the Honeybourne Line, Wymans Brook. Cycle parking in locations throughout the town centre, railway station, Arle Court, etc.
4615	Minor cycling projects	Multi	30			30		CBC	Small scale improvements to address minor obstacles in the cycle network including links to cycle routes around Waitrose, cycle lane in Fairview Road, etc.
4616	Imperial Lane cycle route	College	15		25	40		CBC	Contra-flow facility & improved linkages with Rodney Road
4722	Moorend Park Rd/Shurdington Rd signals - bus detection and pedestrian controls	Park Leckhampton	5			5		CBC	Design work for upgrading signals
4723	Wymans Lane Footway Improvements	Swindon Village	5			5		CBC	Design work for provision of footway
4812	Cheltenham Station - minor amenity improvements	St. Marks	5			5		GCC	Minor works undertaken by County in conjunction with train operators
4816	Bus Quality Partnership - route H and minor works on other BQP routes	St Pauls Swindon Village	45			45		CBC	Improvements to shelters and stops - Coronation Square, Tommy Taylors Lane, Swindon Road, Albert Road and Gloucester Road.
9275	Park and Ride improvements	Benhall/ Reddings	50			50		GCC	Study work carried out to explore expansion of parking capacity. Remaining funds carried forwards to 05/06 linked with scheme 4819.
9227	Design in advance 02/03	Multi	49			49		CBC	Funds investigation and consultation of schemes up to preliminary design stage.

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9361	Design in advance 04/05	Multi	30			30		CBC	Funds investigation and consultation of schemes up to preliminary design stage.
	Racecourse Park and Ride - Cycle/Peds	Prestbury			13	13		CBC	Secure covered cycle parking and footway links to New Barn Lane. Funded by GCHQ contributions.
	Harp Hill	Battledown			30	30		CBC	30mph speed limit and street lighting extended to GCHQ entrance, localised road surfacing. To be completed April 05.
COMPLETED SCHEMES TOTAL (£'000's)			693	60	338	1091			