

CHELTENHAM BOROUGH COUNCIL - STRUCTURAL MAINTENANCE PROGRAMME 2004/05									
CBC Ref.	GCC Ref.	Scheme Type & Location	Borough Wards	Funding source & amount 2004/05 (£000's)				Total funds available 2004/05 (£000's)	Further Information
				GCC	CBC	S106	Other		
RD		NON PRINCIPAL ROAD SCHEMES - RESURFACING							
RD1	Y088 7565	Kingsditch Lane - Full Length - resurfacing	Swindon Village	35				35	Deferred from 03/04 due to development plans.
RD2		Copt Elm Road. Lyefield Road to Six Ways - resurfacing	Charlton Kings	32				32	Reserve from 03/04
RD3		Loweswater Road - Full Length - resurfacing	Warden Hill	18				18	Reserve from 03/04
RD4		Pheasant Lane - Mid section - resurfacing	Hesters Way	5				5	Reserve from 03/04
RD5		Montpellier Avenue - Section beside Queens - resurface	Lansdown	5				5	
RD6		Hesters Way Road. Lipson Road to Brown Close.	Springbank	12				12	
RD7		Hales Road. Priors Road Junction - resurfacing	Oakley Battledown All Saints	15				15	
RD8		Winchombe Street. High Street to Albion Street - resurfacing	All Saints	15				15	
RD9		New Barn Lane. New Barn Close to Tatchley Lane - resurfacing + 50m of Tatchley Lane by Roundabout.	Prestbury	16				16	
RD10		West Approach Drive	Pittville	5				5	Subject to contribution by developer
RD11		Merestaine Drive	Park	5				5	Subject to contribution by developer
		Sub-total for non principal road resurfacing		163				163	

		NON PRINCIPAL ROAD - RESERVE SCHEMES		GCC	CBC	S106	Other		
RD12		Clarence Street. Ambrose Street to Crescent Place - resurfacing	Lansdown	20				20	Reserve Scheme
RD13		Church Road (Swindon) Wymans Lane to Quat Goose Lane - resurfacing	Swindon Village	22				22	Reserve Scheme
RD14		Brooklyn Road. Section North of Edinburgh Place Junction - resurfacing	St Marks	10				10	Reserve Scheme
RD15		Swindon Road. Kingsditch Lane to Elm Street - resurfacing	Swindon Village	50				50	Reserve Scheme
RD16		Windyridge Road - Section at both ends - resurfacing	Swindon Village	20				20	Reserve Scheme
RD17		North Place - Full Length - resurfacing St Margarets to Clarence Road	St Pauls All Saints	15				15	Reserve Scheme
RD18		Berkeley Place - Full Length - resurfacing	All Saints	5				5	Reserve Scheme
RD19		Priory Street - Full Length - resurfacing	All Saints	18				18	Reserve Scheme
RD20		Beeches Road - Full Length - resurfacing	Charlton Kings	30				30	Reserve Scheme
RD21		Courtney Street - Full Length - resurfacing	St Pauls	9				9	Reserve Scheme
RD22		Montpellier Spa Road - Full Length - resurfacing	College	21				21	Reserve Scheme
RD23		Imperial Square. Broadwalk to Oriel Road, side of Town Hall.	Lansdown	9				9	Reserve Scheme
RD24		Hyde Lane	Swindon	95				95	Reserve Scheme

RD		NON PRINCIPAL ROAD SCHEMES - SURFACE DRESSING		GCC	CBC	S106	Other		
RD25		Churchill Drive/Oak Avenue Link. Surface Dressing	Battledown	6				6	Deferred from 03/04 (Transco)
RD26		Harp Hill. Priors Road to Greenway Lane - Surface Dressing	Battledown	27				27	Deferred from 03/04 (Severn Trent)
RD27		Alderton Road - Full Length - Surface Dressing	Benhall The Reddings	4				4	Deferred from 03/04 (Transco)
RD28		Montpellier Parade and Montpellier Drive - Full Length - Surface Dressing	College	8				8	
RD29		Sydenham Villas Road - Full Length - Surface Dressing	All Saints	8				8	
RD30		Aggs Hill. Top of Hill to Boundary - Surface Dressing.	Battledown	22				22	
		Sub-total for non principal road surface dressing		75				75	
RD31		Hales Close - Full Length - Surface Dressing	Battledown	6				6	Reserve Scheme
RD32		Hawkeswood Road, Abbots Close and Lichfield Drive - Full Length - Surface Dressing.	Warden Hill	13				13	Reserve Scheme
RD33		St Lukes Road - Full Length - Surface Dressing.	College	9				9	Reserve Scheme
RD34		St Pauls Road North - Full Length - Surface Dressing.	St Pauls	8				8	Reserve Scheme
RD35		Ullswater Road - Full Length - Surface Dressing.	Warden Hill	4				4	Reserve Scheme
RD35		Carmarthan Road - Full Length - Surface Dressing	Up Hatherley	7				7	Reserve Scheme

		PRINCIPAL ROAD SCHEMES - RESURFACING		GCC	CBC	S106	Other		
RD36	YO87 8228	Princess Elizabeth Way (George Readings Road to Tewkesbury Road) - Resurfacing	Springbank St Peter				100	100	Deferred due to development work - Budget carried forward from 03/04.
RD37		St Margarets Road - Resurfacing both sides of new constructed Northern Relief Road.	All Saints				46	46	Deferred due to inner ring road improvements (funded from 2003/04)
RD38		Albion Street - Berkeley Street, London Road to Hales Road	All Saints	50			200	250	Deferred due to inner ring road improvements £200K funded from 2003/04
RD39		Evesham Road - Racecourse Roundabout North - Resurfacing.	Prestbury	100				100	
RD40		St James Street. Full length - Resurfacing.	All Saints	40				40	
		Principal road schemes yet to be allocated.		110				110	
		Sub total for principal road resurfacing		300	0	0	346	646	

FP		NON PRINCIPAL FOOTPATH SCHEMES		GCC	CBC	S106	Other		
FP1	Y008 7436	Churchill Drive - Full Length Kerb and Resurfacing	Battledown	20				20	Deferred from 2003/04 (Transco)
FP2	Y088 7563	Bath Road Shopping Areas. Refurbishment Work.	Park College		36		47	83	Deferred from 2003/04 (Civic Pride) (Transco) (Severn Trent) - £22K funded from 03/04.
FP3		Alma Road, Gwernant Road to Caernarvon Road Both Sides - Resurfacing	Warden Hill				12	12	Deferred from 2003/04 (Transco) funded from 2003/04 insurance reserves.
FP4		Benhall Avenue. Outside Shops - Repairing	Benhall The Reddings	5				5	Deferred from 2003/04 (Transco)
FP5		Fernleigh Crescent. Full Length, Both Sides - Resurfacing.	Warden Hill	8				8	Deferred from 2003/04 (Transco)
FP6		Rowenfield Road. Full Length, Both Sides - Resurfacing.	St Marks	18				18	Reserve from 2003/04
FP7		Royal Well Lane. Full Length, Kerb, Footway and Carriageway - Resurfacing.	Lansdown				30	30	Deferred from 2003/04 funded from 2003/04 insurance reserves.
FP8		St. Georges Road. St Georges Place to approx. Overton Park Road. Both Sides - Resurfacing/Repairing.	Lansdown	35				35	Reserve from 2003/04
FP9		Windermere Road. Hatherley Road to Thirlmere Road. Both Sides - Resurfacing.	Warden Hill	10				10	Reserve from 2003/04
FP10		Clarence Street. Ambrose Street to Crescent Parade. Both Sides - Repave	Lansdown	35				35	(Civic Pride)
FP11		Crescent Terrace. Clarence Parade to Promenade. Both Sides - Repave.	Lansdown	23				23	(Civic Pride)
FP12		Winchombe Street. High Street to Albion Street East Side. Repair.	All Saints	10				10	Subject to contribution by frontager
		Sub-total for footway resurfacing		164	36		89	289	

		NON PRINCIPAL FOOTPATH - RESERVE SCHEMES		GCC	CBC	S106	Other		
FP13		Crescent Place - Full Length, Both Sides - Repairs.	Lansdown	20				20	Reserve Scheme - (Civic Pride)
FP14		Montpellier Street. Parabola Road Junction one side.	Lansdown	5				5	Reserve Scheme
FP15		Wymans Road. Full Length, Both Sides - Repair/Resurface.	Oakley	35				35	Reserve Scheme
FP16		Hatherley Road. Ribbledale Close to Combe Glen Lane. Both Sides - Resurface.	Up Hatherley	30				30	Reserve Scheme
FP17		Radnor Road and Colwyn Drive. Full Length. Both Sides - Resurface.	Up Hatherley	30				30	Reserve Scheme
FP18		Imperial Square (South Section) Outside Queens and Outside Park. Resurface/Repair.	Lansdown	20				20	Reserve Scheme
FP19		Roman Hackle Avenue. Windyridge Road to Abandoned Railing. Both Sides.	Swindon Village	10				10	Reserve Scheme
FP20		Hillcourt Road. Full Length. Both Sides - Resurface.	Prestbury Pittville	10				10	Reserve Scheme
FP21		Malvern Place. Full Length. Both Sides - Resurface.	Lansdown	14				14	Reserve Scheme
FP22		Hearne Road. Full Length. Both Sides - Resurface.	Charlton Kings	5				5	Reserve Scheme
FP23		Pilley Crescent. Full Length. Both Sides - Resurface.	Leckhampton	12				12	Reserve Scheme
FP24		Linden Avenue. Elm Close to The Burgage.	Prestbury	7				7	Reserve Scheme
FP25		Crabtree Place. Full Length. Both Sides - Resurface.	St Pauls Pittville	12				12	Reserve Scheme

		PRINCIPAL FOOTPATH SCHEMES		GCC	CBC	S106	Other		
FP26		Imperial Square. Promenade Oriel Road, Town Hall side - repaired.	Lansdown College	33				33	(Civic Pride) funded from 2003/04.
		Sub total or principal footpaths		33				33	
DR		HIGHWAY DRAINAGE SCHEMES		GCC	CBC	S106	Other		
DR1		Ham Close	Battledown				10	10	Provisional Scheme yet to be fully assessed - to be funded from insurance reserve
DR2		Reddings Road (new drains from Badgeworth Road. Second phase)	Benhall The Reddings				20	20	Provisional Scheme yet to be fully assessed - to be funded from insurance reserve
DR3		St. Georges Road/Bayshill Road/St. Georges Place. Junction.	Lansdown				20	20	Provisional Scheme yet to be fully assessed - to be funded from insurance reserve
DR4		Central Cross Drive by Evesham Road.	Pittville				20	20	Provisional Scheme yet to be fully assessed - to be funded from insurance reserve
		Sub total for highway drainage.					70	70	
KH		KERB / HAUNCH SCHEMES		GCC	CBC	S106	Other		
KH1		Parabola Road - Kerb	Lansdown	5				5	
KH2		Pittville Crescent - Kerb	Pittville	5				5	
KH3		Greatfield Lane - Haunch	Up Hatherley	10				10	
		Sub total for kerb / haunch.		20				20	