

Appendix 1 – List of projects being brought for approval

Organisation	Project	Description	cost of project	amount requested	improve and enhance the public realm	build up community ownership over local env	First sift assessment	Recommendation	Amount £
Brizen Young Peoples Centre	Lighting of Multi-use Games Area	To supply two 6m lights either side of the MUGA to extend the hours that the facility can be used	6200	3,100	Yes	Yes	green	yes	3100
Charlton Kings in Bloom	Charlton Kings in Bloom planters 2010	To purchase four planters for the local area to replace the four that have been previously been borrowed from Cheltenham in Bloom	1440	720	Yes	Yes	green	yes	720
Gloucestershire Wildlife Trust	Proud to be Green	To train residents in Scott and Edward Wilson Houses to enhance wildlife in local green spaces	6052	3,026	Yes	Yes	green	yes	3026
Cheltenham Connect	Phase 1 of Bath Road improvements	To implement phase 1 of the proposed Bath Road improvements including planting and trees to make the road safer and more attractive	10,000	5000	Yes	Yes	green	yes	4468
Friends of Hatherley Park	Please fence me in	To replace temporary "stock-fencing" around the wildlife habitat pond with an attractive permanent fence that will feature carvings	2800	1400	Yes	Yes	green	yes	1400
Cheltenham in Bloom	Black planter scheme for street enhancement	To provide floral planters at the entrances to Imperial Square off both the Promenade and by the Town Hall to be filled with sustainable planting and some annuals for colour.	2113	1,056	Yes	Yes	green	yes	1056
Dunalley Primary School	Dunalley sustainable energy project	The school wishes to install a photo-voltaic system on its roof as part of its environmental policy and to teach pupils about green energy	44262	5000	Yes	Yes	green	yes	5000
St Pauls Area Residents Association	St. Pauls Road community improvement	To extend previously funded works in St. Pauls Road area to include waste bins, garden tree and shrub planting, improvements to community garden	10000	5000	Yes	Yes	green	yes	4500
								sub-total	£23,270

TREATED AS SMALL-SCALE APPLICATIONS

Organisation	Project	Description	cost of project	amount requested	improve and enhance the public realm	build up community ownership over local env	First sift assessment	Recommendation	Amount £
Hesters Way History Project	History of Hesters Way (vol 4)	Hesters Way History Group have compiled enough information to produce vol.4 of the "history of hesters way"	1000	500	No	Yes	amber	yes	500
Wharfedale Square Residents Association	Replacement of broken fencing	To replace fencing that is broken and is allowing access to local fields by young people that are then creating noise, litter and other disturbances	1759	500	Yes	Yes	green	yes	500
Friends of Springbank	Springbank Community Garden	To provide seating for users of the garden	568	500	Yes	Yes	green	yes	500
Hesters Way Neighbourhood Project	Playtime for older people	To provide social gathering, environmental activities and outings for older people.	500	500	No	yes	amber	yes	500
								sub-total	£2,000
								Grand total	£25,270

Appendix 2 – list of projects not supported

Organisation	Project	Description	cost of project	amount requested	improve and enhance the public realm	build up community ownership over local env	First sift assessment	Recommendation	Amount £
Prestbury Hall Users Group	Redecoration of the interior of the hall	To redecorate the hall which would improve the internal appearance of the building and increase satisfaction with it.	4000	2000	No	No	red	No	0
Hesters Way Neighbourhood Project	IT in Springbank	To purchase 10 laptops for use by the local community and to run associated training courses	10,000	5,000	No	No	red	No	0
Hesters Way Neighbourhood Needs Ltd	Spice and Spruce up café	To help existing doorstep café become more financially sustainable through a range of improvements	10000	5,000	No	No	red	No	0
Charlton Kings Youth and Community Centre	Internet café	To create an internet café within the youth centre that will create a learning space for both young people and older people. This will be run as a social enterprise to generate income to sustain it in the longer-term	17,500	5000	No	No	red	No	0
St. Vincent and St Georges Association	Getting to know Cheltenham	To run a series of citizen workshops at day centres for people with learning disabilities for 10 weeks in early 2011. This will lead to the creation of a Disability Access pack for Cheltenham	2805	1105	No	Yes	amber	No but the panel welcomed the project and recommended that other officers in CBC approach the organisation to see if the project could be funded from elsewhere	0

Holst Birthplace Museum	Creation of uni-sex toilet	Adapt an outbuilding into toilet that will then free up space in the main building to be used as an archive store	12,000	5,000	No	No	red	No	0
Cheltenham Show	Cheltenham Show	Cheltenham Horse Show, which is held at Cheltenham Racecourse needs funding to sustain it	no costs supplied	500	No	No	red	No	0
Cheltenham in Bloom	Annual Presentation Award Evening	To support the costs of hosting the annual award evening	1400	500	No	Yes	amber	Chelt in Bloom will receive funding through main grant.	0
St Pauls Area Residents Association	St. Pauls community day	To hold a community day in Hanover Street in August 2011 which will be a repeat of the successful event held in Aug 2010	1000	500	potential but needs to be clarified	Yes	pale green	fund fun day through main grant to group	0

Appendix 3 - List of projects already funded through the small-scale fund

Organisation	Project	Description	amount requested £	amount approved £
Holst Birthplace Museum	Holst Birthday Concert	Holst Birthday Concert with a recital by Dame Felicity Lott	500	500
Chinese Children & Parents Association	Chinese New Year Community Day	The Chinese Children & Parent's Association would like to celebrate the Chinese New Year and invite the local community in Cheltenham to help us celebrate this by getting involved in the performances and promoting Chinese culture. We will encourage volunteering and to enhance community integration and cohesion.	£500	500
Monkscroft Pastoral Care Project	The next frontier	To engage with young people in the design of 4 events to be held in Hesters Way library	500	500
Arthur Dye Primary School	Pride in our local environment	To support a litter picking group to keep school grounds tidy and so educate children about litter	350	350
Global Dimension Trust	Your Green Future	To run an event aimed at secondary schools to raise awareness of career opportunities in the low carbon economy	500	500
Kiss My Face Ltd	Music in Libraries Project	To attract high profile bands to play intimate concerts in the main Cheltenham Library	500	500
University Students Union	SU Christmas Tea Dance	To host the Christmas Tea Dance to which 200 older residents of Cheltenham are invited to	500	500
Up Hatherley Youth Council	Broad Oak Way community tidy-up	To organise community tidy-up in Broad Oak Way that will pair young people with adults	500	500
Gloucestershire Police, Whaddon Safer Communities, Cheltenham	Prestbury No Cold Calling Area	To establish a No Cold Calling Area in Prestbury to reduce instances of doorstep crime and distraction burglary therefore preventing rogue traders, while giving residents the confidence to say 'No' to No Cold Calling.	500	500
In Bloom for Warden Hill	Sustainable Community Planting Project	To place four black planters in and around Warden Hill	300	300
			£4,650	£4,650

Appendix 4 - List of projects for further consideration

Organisation	Project	Description	cost of project	amount requested	improve and enhance the public realm	build up community ownership over local env	First sift assessment	Recommendation	Amount
The Stable Company	Thursday drop-in session	An opportunity for people living in Hesters Way and St. Marks to be involved in community activities such as tidying up the area, recycling and social opportunities	10000	5,000	Panel felt there was potential impact on the public realm but this was unclear from the application	Yes	pale green	panel need more information and may make a contribution	TBA
St. Margarets Hall Users Group	Renewal and upgrading of cladding	To replace existing timber cladding with UPVC cladding to provide improve and enhance the building	13,336	5,000	Yes	Panel would like to see more information about how other user groups are involved in the improvement works and more information about costings	pale green	panel need more information and may make a contribution	TBA
Leckhampton with Warden Hill Parish Council	Salisbury Avenue play area improvements	Install a new safety surface under play equipment in the toddlers play area (which parish council own), replace fencing and remove a redundant bus shelter	10377	5000	Yes	The panel would like more evidence that users of the playground have been consulted and more information about costings	pale green	panel need more information and may make a contribution	TBA
Charlton Kings Parish Council	Extend skate ramps	To extend existing skate ramps at the Beeches park	9150	4575	Yes	The panel would like to evidence that the parish council have consulted with users of the skate park.	pale green	panel need more information and may make a contribution	TBA

The Friends of Cheltenham Racecourse Station	Provision of hard-surfaced/level access to the station	To improve disabled access to the station through all weather, hard surface level access ramp	5450	2,500	Yes	Yes	green	The panel welcomed the project but recognised that the line is currently closed due to the landslip, and £500k needs to be raised to reopen. The panel will seek more information about the project and whether it is still required.	TBA
				22,075					

Fund available is £10,080

