

APPENDIX A

<u>H22300</u>		<u>Housing Grants</u>	2004/05 Revised Budget	2004/05 Actual Budget	2004/05 Variance Budget	2005/06 Original Budget
			£	£	£	£
C-H22300-3866	Housing Grants-Grants - CHAC		42,700	42,738	-38	43,600
C-H22300-3870	Housing Grants-Grants - CCP		39,600	39,576	24	40,400
C-H22300-3871	Housing Grants-Grants - Care & Repair		33,300	33,300	0	34,000
C-H22300-3897	Housing Grants-Youth Housing Contract - Shelter		10,500	10,519	-19	10,700
C-H22300-3879	Housing Grants - Energy Efficiency		7,000	7,000	0	7,000
C-H22300-3877	Housing Grants-Grants - One-Stop-Shop - annual rent		0	0	0	15,000
	Supplies & Services		133,100	133,133	-33	150,700
	Net Cost of Service (exc. Support Service Costs)		133,100	133,133	-33	150,700